SUBJECT:	Compensation Adjustment for Planning Commissioners
DEPARTMENT:	City Manager
STAFF:	Darin Gale, Assistant City Manager
	Abraham Salinas, Senior Analyst

TITLE/RECOMMENDATION

Adopt a Resolution 1) approving a $100 monthly increase to the Planning Commission compensation; and 2) Amending the FY 2023/24 General Fund Operating Budget for the increased costs

FISCAL IMPACT

The current cost of the total annual Planning Commission compensation is approximately $13,444, including payroll taxes and workers' compensation. A $100 increase to the current monthly stipend of $200, taking effect on September 1, 2023, will require an additional $5,602 in funding from the General Fund for the remainder of the 2023/24 fiscal year.

The annual cost of the increase in the monthly stipend is estimated to be $6,722. Including this increase, the total annual Planning Commission compensation will be approximately $20,165 and is funded by the General Fund. Staff is requesting an amendment to the 2023/24 General Fund Operating Budget in the amount of $5,602 and would include the resulting ongoing cost increases in future Operating Budgets.

BACKGROUND

At the June 6, 2023 Planning Commission meeting, Chairperson Roberts requested that the City Council consider increasing the Planning Commission's compensation from $200 per month to $400 per month. The Planning Commission moved the request of Chair Roberts forward to the City Council on a 3-2 vote.

On July 25, 2023, the City Council recommended increasing the Planning Commission's stipend by $100 per month for a total stipend of $300 per month and to bring back the appropriate resolution and budget amendment.

CITY COUNCIL STRATEGIC INITIATIVE

Not Applicable.

PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

DATE OF NOTICE

Not Applicable.

ENVIRONMENTAL DETERMINATION

Not Applicable.

ATTACHMENT(S)

1. Previous Action
2. Resolution