



CITY COUNCIL AGENDA ITEM NO. F.10
09/26/2023

SUBJECT: Contract for Brentwood Family Aquatic Complex Pool Heaters Replacement

DEPARTMENT: Parks and Recreation

STAFF: Bruce Mulder, Director of Parks and Recreation
Aaron Wanden, Parks Maintenance Manager
Elaine McGurk, Project Services Specialist

TITLE/RECOMMENDATION

Staff recommends City Council approve the contract documents, award the bid, and authorize the City Manager or designee to execute the contract and necessary documents, including the use of contingency amounts, for the Brentwood Family Aquatic Complex pool heaters replacement, to National Aquatics Services, Inc. in the amount of \$179,028.13 plus funding authorization for a 10% contingency amount of \$17,902.81 for additional services, for a total funding authorization not to exceed amount of \$196,930.94; and amend the 2023/24 Parks and LLAD Replacement Fund Operating Budget in the amount of \$196,931.

FISCAL IMPACT

The total cost of the Brentwood Family Aquatic Complex pool heaters replacement is \$196,930.94 and will be funded by the Parks and LLAD Replacement Fund. Resources for the repair and replacement needs of the Brentwood Family Aquatic Center are accumulated in the Parks and LLAD Replacement Fund from contributions from the General Fund. As such, the Parks and LLAD Replacement fund has sufficient funds set aside and available for this replacement. Staff is requesting an amendment to the FY 2023/24 Parks and LLAD Replacement Fund Operating Budget in the amount of \$196,931 to account for this expense.

There is no additional maintenance cost incurred from replacing the pool heaters; maintenance for the pool heaters is included in the monthly inspections completed by the Parks Maintenance staff and the cost is included in the 2023/24 Operating Budget.



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BACKGROUND

The Brentwood Family Aquatic Complex was constructed in 1999. Since its completion, the pool heaters have been replaced twice. The current pool heaters have been repaired by staff numerous times and it will be beneficial to completely replace them at this time during the off season while the pool is closed.

Formal bid documents were made available to the public on August 7, 2023 and a mandatory bidder's conference was held on August 22, 2023 at the Brentwood Family Aquatic Complex, which was attended by three staff members along with seven (7) contractors. The bid opening occurred on August 31, 2023 and a total of two (2) bids were received on the date, as follows:

Contractor	Total of Bid
National Aquatics Services, Inc.	\$179,028.13
Tricon Construction Inc. dba Tricon Aquatics	\$218,616.00

In conformance with the Public Contract Code, staff recommends the award of the contract for the Brentwood Family Aquatic Complex pool heaters replacement, to National Aquatics Services, Inc. as being a responsible and responsive bidder, in the amount of \$179,028.13, plus funding authorization for a 10% contingency amount of \$17,902.81, for a total not to exceed funding authorization amount of \$196,930.94.

CITY COUNCIL STRATEGIC INITIATIVE

Not applicable.

PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

DATE OF NOTICE

Not applicable.

ENVIRONMENTAL DETERMINATION

Not applicable.

ATTACHMENT(S)

1. Previous Action
2. Resolution
3. Construction Contract