



CITY COUNCIL AGENDA ITEM NO. I.2.d
09/26/2023

SUBJECT: Consider a Request of September 12, 2023 from Council Member Pierson regarding a review of the adopted Utility Rate Studies, and provide data to Council Member Mendoza to do her own calculations

DEPARTMENT: City Manager's Office

STAFF: Tim Ogden, City Manager
Margaret Wimberly, City Clerk

TITLE/RECOMMENDATION

That the City Council consider and discuss the request from Council Member Pierson as stated at the City Council meeting of September 12, 2023, related to a review of the adopted Utility Rate Studies and provide data to Council Member Mendoza to do her own calculations.

FISCAL IMPACT

Should an additional review of the adopted Utility Rate Studies be requested by the City Council as a result of this request, there would be an estimated cost of approximately \$5,000, depending on consulting time, to review Council Member Mendoza's calculations and share findings at a future Council meeting. Any consulting costs would require funding from the Water, Wastewater and/or Solid Waste Enterprise Funds.

BACKGROUND

Meeting Recording Transcript of Detailed Request (transcript is unedited and may not fully represent what was actually said):

"I will request a future agenda item request for staff time and funding to re-review the rate study after having reviewed Council Member Mendoza's calculations and to provide her with information necessary to do her calculations."

If this item receives approval, staff recommends accepting Council Member Mendoza's offer to work directly with staff at City Hall to ensure that data requested is identified and provided efficiently, and engage the consultant to review the work and present findings to the Council at a later date.



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Pursuant to Council Policy 110-1 Rule 4.4 (b)(2), this item has been placed on the agenda so that Council may discuss it and provide further direction to staff. Pursuant to Section 4.4, Council discussion is limited to whether staff time and City resources should be spent on the item and the time period for scheduling.

CITY COUNCIL STRATEGIC INITIATIVE

Not Applicable.

PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

DATE OF NOTICE

Not Applicable.

ENVIRONMENTAL DETERMINATION

Not Applicable.

ATTACHMENT(S)

1. Previous Action