

RESOLUTION 2023-177 EXHIBIT "A-1"

**SOLID WASTE (GARBAGE) SCHEDULED SERVICES**

RATES PER MONTH July 1, 2023								
<b>CART SERVICE</b> - The rate is based on the size of the garbage cart and includes up to two recycling and yard waste carts serviced every other week at no additional charge.								
Fiscal Year 2023-24				Adjustment 6.0%				
Fiscal Year 2024-25				Adjustment 6.0%				
Fiscal Year 2025-26				Adjustment 5.0%				
Fiscal Year 2026-27				Adjustment 5.0%				
Fiscal Year 2027-28				Adjustment 4.0%				
Service Per Week	1	32 Gal. 32.50	64 Gal. 44.76	96 Gal. 58.99	3rd Recycle or Yardwaste Cart		Up to 8.47	
	2	61.26	85.79	114.25				
	3	90.00	126.78	169.49				
<b>COMMERCIAL FRONT-LOAD BIN SERVICE</b>				1Yard = 2,96Gal Carts				
Fiscal Year 2023-24				Adjustment 0.0%				
Fiscal Year 2024-25				Adjustment 0.0%				
Fiscal Year 2025-26				Adjustment 1.0%				
Fiscal Year 2026-27				Adjustment 3.0%				
Fiscal Year 2027-28				Adjustment 3.0%				
<b>Garbage/Organics Non-compacted Rates</b>								
Container Size								
Service Per Week		1 Yard	2 Yard	3 Yard	4 Yard	5 Yard	6 Yard	8 Yard
	1	154.43	268.11	407.12	522.29	637.47	824.15	1078.32
	2	322.93	550.30	828.31	1058.66	1289.02	1662.37	2170.74
	3	491.42	832.49	1249.50	1595.04	1940.58	2500.58	3263.16
	4	659.92	1114.67	1670.70	2131.41	2592.12	3338.84	4355.57
	5	828.42	1396.86	2091.90	2667.79	3243.67	4177.05	5447.97
<b>Garbage/Organics Compacted Rates</b>								
Service Per Week	1	287.95	561.98	883.68	1157.71	N/A	1991.76	N/A
	2	589.98	1138.04	1781.45	2329.50	N/A	3997.91	N/A
	3	892.02	1714.12	2679.21	3501.31	N/A	6003.47	N/A
	4	1194.06	2290.18	3576.96	4673.11	N/A	8009.33	N/A
	5	1496.10	2866.25	4474.73	5844.89	N/A	10015.17	N/A
	<b>Mixed Recyclables Non-Compacted Rates</b>							
Service Per Week	1	72.14	161.51	242.27	362.38	452.97	543.56	803.47
	2	219.96	398.69	560.20	800.43	981.61	1162.80	1682.60
	3	367.77	635.87	878.14	1238.47	1510.26	1782.03	2561.74
	4	515.58	873.05	1196.07	1676.52	2038.91	2401.28	3440.89
	5	663.40	1110.22	1514.01	2114.56	2567.53	3020.52	4320.02
	<b>Mixed Recyclables Compacted Rates</b>							
Service Per Week	1	161.51	362.38	543.56	803.47	N/A	1323.27	N/A
	2	398.69	800.43	1162.80	1682.60	N/A	2722.22	N/A
	3	635.87	1238.47	1782.03	2561.74	N/A	4121.15	N/A
	4	873.05	1676.52	2401.28	3440.89	N/A	5520.10	N/A
	5	1110.22	2114.56	3020.52	4320.02	N/A	6919.05	N/A

Rates may be further adjusted in the event that costs that are not within the City's control, such as hauling and disposal costs, electrical costs, chemical costs etc., exceed the amount projected. The additional costs may be recovered through the rates at the actual cost paid by the City.