

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRENTWOOD 1) APPROVING THE PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT FOR HOMECOMING PARK, AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE A CONTRACT, AND NECESSARY DOCUMENTS, IN THE AMOUNT OF \$287,036.18 PLUS FUNDING AUTHORIZATION FOR A 10% CONTINGENCY AMOUNT OF \$28,703.62, FOR A TOTAL FUNDING AUTHORIZATION NOT TO EXCEED AMOUNT OF \$315,739.80 WITH LANDSCAPE STRUCTURES, INC. THROUGH A SOURCEWELL COOPERATIVE PURCHASING AGREEMENT FOR HOMECOMING PARK PLAYGROUND REPLACEMENT, CIP PROJECT NO. 352-52447; 2) AMENDING THE 2023/24 – 2027/28 CAPITAL IMPROVEMENT PROGRAM (CIP); AND 3) AMENDING THE 2023/24 OPERATING BUDGET FOR THE ASSOCIATED PROJECT FUNDING TRANSFER.

WHEREAS, on June 3, 2023, by Resolution 2023-80, City Council adopted the amended 2023/24 – 2027/28 Capital Improvement Program (CIP) which includes the Homecoming Park Playground Replacement Project, CIP Project No. 352-52447(the “Project”); and

WHEREAS, on June 3, 2023, by Resolution 2023-80, City Council adopted the amended 2023/24 Operating Budget; and

WHEREAS, in 1999 Homecoming Park was constructed and included two bays with the main playground footprint including play equipment for groups ages 2-5 and 5-12, and this project replacement is based on the industry standards of 15-20 years warranty period and life expectancy for play structures of this type; and

WHEREAS, staff solicited for bids on July 12, 2023, and three (3) concept plans with quotes were received on August 25, 2023; and

WHEREAS, on September 8, 2023, Parks and Recreation staff members met with the Park Playground Ad-Hoc Subcommittee members Commissioners Cohen and Lind to review the initial conceptual designs submitted by three separate vendors and included Park Planet (Playcraft), Landscape Structures, Inc., and Playspec; and

WHEREAS, the Ad-Hoc Subcommittee members selected the Landscape Structures, Inc. conceptual design and requested a few revisions that included two rubberized surfacing paths on each side of the bay and shorter beams on the play structures; and

WHEREAS, on September 28, 2023, the Park and Recreation Commission approved the revised conceptual plans that included two rubberized surfacing paths on each side of the bay and shorter beams on play structures; and

WHEREAS, staff recommends amending the 2023/24 – 2027/28 Capital Improvement Program to include a revised Project budget in the amount of \$327,240 to account for the increased construction costs, plus an additional \$11,500 for unanticipated costs that may come up (i.e., permits, rental equipment, concrete disposal). Staff also recommends amending the 2023/24 Operating Budget to allow for the additional funding; and

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Brentwood hereby 1) approves the purchase and installation of playground equipment for Homecoming Park, and authorizes the City Manager or designee to execute a contract, and necessary documents, in the amount of \$287,036.18 plus a 10% contingency amount of \$28,703.62 for additional services, for a total funding authorization not to exceed amount of \$315,739.80 with Landscape Structures, Inc. through a Sourcewell Cooperative Purchasing Agreement, for Homecoming Park Playground Replacement, CIP Project No. 352-52447; 2) amends the 2023/24 – 2027/28 Capital Improvement Program to include the revised Project budget; and 3) amends the 2023/24 Operating Budget for the associated project funding transfer of \$52,240 from the Parks and LLAD Replacement Fund.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Brentwood at a regular meeting held on December 12, 2023 by the following vote: