

Homecoming Park Playground Replacement



Project Category:	Parks and Trails Improvements
Location:	Homecoming Way and McHenry Way
Project Manager:	B. Johnson
Project Priority:	1C - Mandatory
Project Phase:	Construction
Est. Completion Date:	2023/24
Future Annual O & M Impact:	\$0
Public Art Requirement:	CSF 2-7

Description/Justification:

Replace play equipment in Homecoming Park to meet current ADA accessibility guidelines and Consumer Product Safety Commission guidelines. Resilient safety surfacing in playground areas will be renovated. Replacement play equipment parts can become unavailable and may create a situation where the playgrounds no longer meet either the current Consumer Product Safety Commission guidelines on safety or the current ADA guidelines. The play equipment at Homecoming Park was constructed in 1999.

Project Status:

The design and construction phase of this project is anticipated to begin in FY 2023/24.

Supplemental Information:

The City's goal is to bring older park play equipment up to current requirements and standards.

PROJECT FINANCING	CURRENT		PROPOSED				TOTAL
PROJECT EXPENDITURES	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL
70239 Legal		1,000					\$ 1,000
90040 Planning and Design		500					\$ 500
90050 Construction		325,740					\$ 325,740
TOTAL		\$ 327,240					\$ 327,240
PROJECT FUNDING	Prior	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL
47708 Replacement - Parks and LLAD	265,740	61,500					\$ 327,240
TOTAL	\$ 265,740	\$ 61,500					\$ 327,240