

CITY COUNCIL AGENDA ITEM NO. F.10 12/12/2023

SUBJECT: Contract Change Order No. 2 with B and D Excavation and

Construction for the Sound Wall, CIP Project No. 337-37263

DEPARTMENT: Engineering

STAFF: Allen Baguilar, Director of Engineering/City Engineer

Brant Wilson, Senior Associate Engineer Renee Payette, Project Services Specialist

TITLE/RECOMMENDATION

The City Council may consider adopting a Resolution: 1) approving Contract Change Order No. 2 with B and D Excavation and Construction ("B and D") for the Sound Wall, CIP Project No. 337-37263 ("Project"), in the amount of \$15,211.63, bringing the Contract price to \$393,811.62; and 2) increasing the funding authorization contingency amount for the Project by \$5,000, for an overall total funding authorization not to exceed amount of \$455,601.63 for the Project.

FISCAL IMPACT

Upon City Council approval, the revised Contract amount will be \$393,811.63, which includes Contract Change Order No. 2 in the amount of \$15,211.63, plus funding authorization for contingency of \$61,790, for a total funding authorization not to exceed amount of \$455,601.63. The funding authorization for contingency includes an increase of \$5,000. Funding for this Project is from the General Fund and is included in the adopted 2023/24-2027/28 Capital Improvement Program ("CIP").

BACKGROUND

On May 9, 2023, the City Council awarded the Contract for this Project to B and D in the amount of \$378,600, plus funding authorization for a 15% contingency of \$56,790, for a total funding authorization not to exceed amount of \$435,390. Construction of the Project started on September 19, 2023.

This Project replaced a section of the existing developer installed sound wall between State Route 4 ("SR 4") and Livorno Street. The work performed included removing 202 linear feet of the existing sound wall and footing, and constructing a new sound wall.



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For aesthetic reasons, the original design for the Project included incremental steps to taper down across 12 linear feet to meet the existing privately owned and maintained wall column on the southern end of the Project, which is typical for sound wall design.

At the request of the adjacent resident, a contract change order in the amount of \$15,211.63 is requested to remove the steps from the sound wall, which will result in the wall being uniform across rather than tiered at the southern end. This will result in the southern abutment of the new sound wall to be higher than the adjacent sound wall as shown below. An additional contingency funding authorization of \$5,000 is also being requested for the Project.



This change will not have an appreciable effect on sound attenuation, but may result in decreased aesthetics.

CITY COUNCIL STRATEGIC INITIATIVE

Focus Area 1: Public Works, Goal 1.d.: Explore State Route 4 sound study mitigation measures, including raising the lower portion of the existing sound wall adjacent to Livorno Street south of Carrara Street.



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PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

DATE OF NOTICE

Not applicable.

ENVIRONMENTAL DETERMINATION

A Notice of Exemption was filed with the County Recorder on May 25, 2023.

ATTACHMENT(S)

- 1. Previous Action
- 2. Resolution
- 3. Contract Change Order No. 2
- 4. CIP Sheet