



CITY COUNCIL AGENDA ITEM NO. F.3
12/12/2023

SUBJECT: Award of Contract for Homecoming Park Playground Replacement

DEPARTMENT: Parks and Recreation

STAFF: Aaron Wanden, Parks Maintenance Manager
Brian Johnson, Park Maintenance Supervisor
Elaine McGurk, Project Services Specialist

TITLE/RECOMMENDATION

Staff recommends Council adopt a Resolution 1) approving the purchase and installation of playground equipment for Homecoming Park, and authorizing the City Manager or designee to execute a contract, and necessary documents, in the amount of \$287,036.18, plus funding authorization for a 10% contingency amount of \$28,703.62, for a total funding authorization not to exceed amount of \$315,739.80 with Landscape Structures, Inc. through a Sourcewell Cooperative Purchasing Agreement for Homecoming Park Playground Replacement, CIP Project No. 352-52447; 2) amending the 2023/24 – 2027/28 Capital Improvement Program (CIP); and 3) amending the 2023/24 Operating Budget for the associated project funding transfer.

FISCAL IMPACT

Funding for the Homecoming Park Playground Replacement, CIP Project No. 352-52447 ("Project"), is currently included in the amended 2023/24 – 2027/28 Capital Improvement Program with an approved budget of \$275,000. Award of this contract with Landscape Structures, Inc. will be in the amount of \$287,036.18 plus funding authorization for a 10% contingency amount of \$28,703.62, for a total funding authorization not to exceed amount of \$315,739.80.

Staff recommends amending the 2023/24 – 2027/28 Capital Improvement Program to include a revised Project budget in the amount of \$327,240 to account for the increased construction costs plus an additional \$11,500 for unanticipated costs that may come up (i.e., permits, rental equipment, concrete disposal). Staff also recommends amending the 2023/24 Operating Budget to allow for additional funding transfer in the amount of \$52,240 from the Parks and LLAD Replacement Fund.



CITY COUNCIL AGENDA ITEM NO. F.3
12/12/2023

The Citywide Parks portion of the Parks and LLAD Replacement Fund, which this replacement would be sourced from, has a projected 6/30/24 balance of \$7.6 million.

CIP budget sheet Project funding and expenditure changes being recommended in this action are as follows:

Project Expenditures	Original Budget	2023/24 Amended Budget	Difference
Legal	\$1,000	\$1,000	0
Planning and Design	\$500	\$500	0
Construction	\$273,500	\$325,740	\$52,240
Total Project Budget	\$275,000	\$327,240	\$52,240

Project Funding	Original Budget	2023/24 Amended Budget	Difference
Replacement – Parks & LLAD	\$275,000	\$327,240	\$52,240
Total Project Budget	\$275,000	\$327,240	\$52,240

This Project is funded through the Parks and Lighting and Lighting Assessment District (LLAD) Replacement fund.

BACKGROUND

The Parks and Recreation Department established the Parks Play Equipment Replacement Project, CIP Project No. 352-52410, as the need was identified to replace aging play equipment. This CIP number applied to all previous play equipment replacement projects, including Apple Hill Park, McClarren Park, and Summerwood Park. In Fiscal Year 2012/13, the CIP was revised to address specific parks, with site specific CIP numbers. The Homecoming Park Playground Replacement Project has been assigned CIP Project Number 352-52447. The approved budget for this playground replacement is \$275,000.

Homecoming Park was constructed in 1999 and includes two bays, an area with swings and the main playground area. The main playground footprint includes play equipment for groups ages 2–5 and 5–12 years. At this time, staff is only requesting for the main playground area to be replaced.



CITY COUNCIL AGENDA ITEM NO. F.3 12/12/2023

The projected replacement is based on the industry standard 15-20 years warranty period and life expectancy for play structures of this type. The structures are showing signs of excessive wear and tear on the features, as well as color fade due to age and exposure to the elements.

On September 8, 2023, Parks and Recreation staff members, along with Park Playground Ad-Hoc Subcommittee members Commissioners Blythe Lind and Norm Cohen, reviewed the initial conceptual designs submitted by three separate vendors that included Park Planet (Playcraft), Landscape Structures, Inc. (LSI), and PlaySpec. After reviewing various renditions provided by each of the three vendors, LSI was able to provide the most challenging and unique conceptual designs for the play structures as requested. Each element included was carefully selected to ensure it was inclusive and beneficial for all children. Following feedback from staff and the Subcommittee, the vendor fine-tuned the conceptual plans to include two rubberized surfacing paths on each side of the bay and shortening the length of all beams to be uniform. Included with this report are documents provided by LSI that give further details into the all-inclusive designs.

The final conceptual plans were presented to the Park and Recreation Commission at their meeting on Thursday, September 28, 2023. The Park and Recreation Commission unanimously agreed on the Project design and to make the recommendation to the City Council to approve the concept plan.

It is the Park and Recreation Commission's recommendation to purchase the playground apparatus from LSI to move forward with the Project. Estimated delivery of the play equipment from the manufacturer is 24 – 28 weeks from the date of order. The estimated time for completion of this Project is late Summer 2024.

CITY COUNCIL STRATEGIC INITIATIVE

No applicable.

PREVIOUS ACTION

Attachment 1.

DATE OF NOTICE

Not applicable.

ENVIRONMENTAL DETERMINATION



CITY COUNCIL AGENDA ITEM NO. F.3
12/12/2023

Not applicable.

ATTACHMENT(S)

1. Previous Action
2. Resolution
3. Contract
4. Concept Plans
5. Ages 2 – 5 Development Benefits
6. Ages 5 - 12 Development Benefits
7. CIP Sheet