

Project Title:

Project #:

Brentwood Boulevard Widening North - Phase I

336-31620



Project Category:	Roadway Improvements
Location:	Brentwood Boulevard from North of Marsh Creek Bridge to Grant Street
Project Manager:	A. Baquilar
Project Priority:	1E - Mandatory
Est. Completion Date:	2026/27
Future Annual O & M Impact:	\$30,000
Public Art Requirement:	Applicable
General Plan Policy:	CIR 1-1, CIR 1-2, CIR 1-3, CIR 1-8, CIR 2-2, IF 1-1

Description/Justification:

This project is included in the City’s Strategic Plan for FY 2022/23 - FY 2023/24. This project will continue the widening of Brentwood Boulevard (120’ right-of-way) with two lanes in each direction (approximately 500’) and will include two bike lanes, curb and gutter, medians, sidewalk on the east side, streetlights and landscaping on each side of the roadway. This project will also include a new parallel bridge over Marsh Creek, utility upgrades, and undergrounding of existing overhead utilities. This project will improve safety and traffic flow, and facilitate development.

Project Status:

This project is anticipated to be in the design phase in FY 2024/25 and the construction phase is anticipated in FY 2025/26.

Supplemental Information:

Brentwood Boulevard Widening North - Phase I is a multi-phase project. The portion from Havenwood Avenue to the Marsh Creek bridge was completed as part of the Meta Housing development project. The current Arco development project is widening Brentwood Boulevard between Homecoming and Sunset Roads. The remaining work consists of additional widening of Brentwood Blvd (including demolition of an abandoned structure at 7030 Brentwood Blvd.), undergrounding existing overhead utilities, and a new bridge over Marsh Creek. Funding for this project includes Roadway Development Impact Fees, allocation from the former Redevelopment Agency, and one-time funding from Caltrans associated with the transfer of State Route 4 currently reserved in the General Fund for this purpose. The City was unsuccessful in obtaining a \$3.5M grant under the Caltrans Clean California Local Grant program in 2022, but will be pursuing alternate funding sources or exploring options to construct partial improvements with the limited available funding. There will be future annual O & M costs from routine maintenance such as pavement, stormwater, traffic striping, concrete, traffic signals, bridge, etc.

PROJECT FINANCING		CURRENT		PROPOSED			TOTAL
PROJECT EXPENDITURES		Prior	2023/24	2024/25	2025/26	2026/27	2027/28
70239	Legal			50,000			
90040	Planning and Design	110,000	227,160	528,000			
90050	Construction	340			4,054,000	4,054,000	
90070	Project Administration	10,500			525,000	525,000	
90100	Land/ROW/Acquisitions	15,000		100,000			
TOTAL		\$ 135,840	\$ 227,160	\$ 678,000	\$ 4,579,000	\$ 4,579,000	\$ 10,199,000
PROJECT FUNDING		Prior	2023/24	2024/25	2025/26	2026/27	2027/28
47100	General Fund			678,000			
47251	Development Impact Fees	318,127			2,822,000		
	Redevelopment	44,873					
	Unfunded				1,757,000	4,579,000	
TOTAL		\$ 363,000		\$ 678,000	\$ 4,579,000	\$ 4,579,000	\$ 10,199,000