

# East County Juneteenth Celebration

# EXPENSES

<b>TOTAL EXPENSES</b>		<b>Estimated</b>	
		\$60,000.00	

Site	Estimated	Actual
Brentwood City Park	\$5,000.00	
Site staff		
Equipment		
Tables and chairs		
<b>Total</b>	<b>\$5,000.00</b>	<b>\$0.00</b>

Refreshments	Estimated	Actual
Food	\$750.00	
Drinks	\$300.00	
Linens		
Staff and gratuities		
<b>Total</b>	<b>\$1,050.00</b>	<b>\$0.00</b>

Decorations	Estimated	Actual
Balloons		
Paper supplies		
	\$2,000.00	
<b>Total</b>	<b>\$2,000.00</b>	<b>\$0.00</b>

Program	Estimated	Actual
Performers	\$35,000.00	
Speakers	\$3,000.00	
Travel	\$1,750.00	
Hotel	\$1,750.00	
Sound & Staging	\$8,000.00	
<b>Total</b>	<b>\$49,500.00</b>	<b>\$0.00</b>

Marketing	Estimated	Actual
Graphics work	\$500.00	
Photocopying/Printing	\$500.00	
Electronic Billboards	\$1,000.00	
<b>Total</b>	<b>\$2,000.00</b>	<b>\$0.00</b>