Attachment 3
Actual Cost to City

	Number of hours (15 min. before/after)	Staff Hourly Wage (Step E no benefits,no overhead)	Recovery at 100%	Recovery at 75%	Recovery at 50%	Recovery at 25%	Resident Rate	Non Resident	Commerical	Non Profit	
SERT REVIEW											
Recreation Supervisor	0.5	$65.12	$32.56	$24.42	$16.28	$8.14					
Engineering Manager	0.5	$104.99	$52.50	$39.37	$26.25	$13.12					
Streets Supervisor	0.5	$74.13	$37.07	$27.80	$18.53	$9.27					
Streets Senior Maint. Worker	0.5	$56.90	$28.45	$21.34	$14.23	$7.11					
Police Lietenant	0.5	$106.72	$53.36	$40.02	$26.68	$13.34					
Police Sergeant	0.5	$83.62	$41.81	$31.36	$20.91	$10.45					
Solid Waste Supervisor	0.5	$72.00	$36.00	$27.00	$18.00	$9.00					
		Total review cost for Special Event Review Team (SERT)	**$281.74**	**$211.31**	**$140.87**	**$70.44**					
Administrative											
P&R Review (Meeting, Phone Calls, Paperwork Prep, Work Orders etc.)	2	$65.12	**$130.24**	**$97.68**	**$65.12**	**$32.56**					
EST # Events Annually	**149 Events**	**$411.98/ Event for SERT & Administrative Review= $61,385.02**									
Street Closures											
Standard 1-3 blocks		Step E, no benefits, no overhead at OT rate 1.5									
Senior Street Maint. Worker	4	$85.35	$341.40	$256.05	$170.70	$85.35					
Senior Street Maint. Worker	4	$85.35	$341.40	$256.05	$170.70	$85.35					
			$682.80	**$512.10**	**$341.40**	**$170.70**	**$200.00**	**$220.00**	**$260.00**	**$140.00**	
Parade 4+ blocks											
Senior Street Maint. Worker	4	$85.35	$341.40	$256.05	$170.70	$85.35					
Senior Street Maint. Worker	4	$85.35	$341.40	$256.05	$170.70	$85.35					
Senior Street Maint. Worker	4	$85.35	$341.40	$256.05	$170.70	$85.35					
Senior Street Maint. Worker	4	$85.35	$341.40	$256.05	$170.70	$85.35					
			$1,365.60	**$1,024.20**	**$682.80**	**$341.40**	**$400.00**	**$440.00**	**$520.00**	**$280.00**	
Part-Time Staff	$29.37/hr	Actual Rate + Benefits in CAP									