

SUBJECT: A Resolution adopting a List of Projects for submittal to the California Transportation Commission for Fiscal Year 2024/25 funded by SB 1: The Road Repair and Accountability Act of 2017.

DEPARTMENT: Engineering

STAFF: Allen Baquilar, Director of Engineering/City Engineer
Brant Wilson, Senior Associate Engineer
Renee Payette, Project Services Specialist

TITLE/RECOMMENDATION

Adopt a Resolution adopting a List of Projects for submittal to the California Transportation Commission ("Commission") for Fiscal Year ("FY") 2024/25 funded by Senate Bill 1: The Road Repair and Accountability Act of 2017.

FISCAL IMPACT

This action does not have any fiscal impact at this time. It is a requirement to maintain the Road Maintenance and Rehabilitation Account ("RMRA") funding source for the City. The City currently receives approximately \$1.6 million annually in RMRA funds.

RMRA and the General Fund are the funding sources for the Pavement Management Program – 2025 Capital Improvement Program ("CIP") project.

BACKGROUND

In 2017, the Governor signed Senate Bill 1 ("SB 1") known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, SB 1 increased per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees. Beginning in November of 2017, the State Controller deposited portions of this new funding into the newly created RMRA. A percentage of this funding is apportioned by formula to eligible cities and counties pursuant to the Streets and Highways Code for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.



**CITY COUNCIL AGENDA ITEM NO. G.6
06/11/2024**

To receive an apportionment of RMRA funds from the State Controller, the City of Brentwood ("City") must annually submit to the Commission a list of projects proposed to be funded with RMRA funds. This list requires approval by the City Council and all proposed projects listed must be included in the City's budget adopted by the City Council.

This is the eighth year in which the City is receiving SB 1 funding, and the City is expecting to receive an estimated \$1,651,040 in RMRA funding in FY 2024/25.

At this time, the following project will be included in the list submitted to the Commission for RMRA Projects:

Pavement Management Program – 2025 ("Project"):

- Crack seal and slurry seal various locations depending on current needs
- Grind and overlay Minnesota Avenue from Carmel Parkway to Glenwillow Drive; Brentwood Boulevard from Valdry Court to Birch Street; East Country Club Drive from Palm Drive to Caddie Lane; and Willowwood Court
- Repair of asphalt/manholes at various locations

It is anticipated that construction for this Project will begin in June of 2025 and be completed in August of 2025. It will be funded in part with RMRA funds. The various treatments have an estimated useful life of 7 to 15 years.

As the purpose of this list is to maintain the City's eligibility process, it does not limit the ability to update it at any time. As uses for the RMRA funds are determined, this list can be modified to better meet the City's needs.

CITY COUNCIL STRATEGIC INITIATIVE

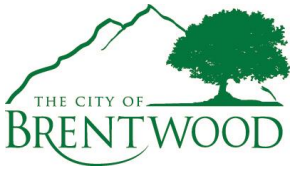
Not Applicable.

PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

DATE OF NOTICE

Not Applicable.



ENVIRONMENTAL DETERMINATION

Not Applicable.

ALTERNATIVE OPTION(S)

1. Do not approve staff's recommendation.
2. Modify staff's recommendation based on legally defensible findings.
3. Continue item with direction for staff to return with additional information.

ATTACHMENT(S)

1. Previous Action
2. Resolution