

CORRECTED EXHIBIT “A” TO RESOLUTION 2023-75

Water rates are comprised of a fixed (base) monthly charge in addition to a charge for the volume of water used

	WATER RATES PER MONTH				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Monthly Base Rate					
5/8" or 3/4" Meter	28.16	30.00	31.95	34.03	36.25
1" Meter	41.24	43.93	46.79	49.84	53.08
1 ½" Meter	73.91	78.72	83.84	89.29	95.10
2" Meter	113.13	120.49	128.33	136.68	145.57
3" Meter	237.31	252.74	269.17	286.67	305.31
4" Meter	420.31	447.64	476.74	507.73	540.74
6" Meter	858.20	913.99	973.40	1036.68	1104.07
Usage Rate					
Residential					
Tier 1: Units 1-5	3.18	3.39	3.62	3.86	4.12
Tier 2: Units 6-14	6.60	7.03	7.49	7.98	8.50
Tier 3: Units 15-20	8.33	8.88	9.46	10.08	10.74
Tier 4: Units 21+	8.43	8.98	9.57	10.20	10.87
Non-Residential					
Tier 1: Units 1-5	3.20	3.41	3.64	3.88	4.14
Tier 2: Units 6+	7.98	8.50	9.06	9.65	10.28
Non-Potable					
All Units	1.08	1.19	1.23	1.27	1.31
Hydrant					
All Units	8.91	9.49	10.11	10.77	11.48
Drought Surcharge Per Unit					
10% Reduction	.46	.49	.52	.56	.59
20% Reduction	.95	1.01	1.08	1.15	1.22
30% Reduction	1.50	1.60	1.70	1.81	1.93
40% Reduction	2.35	2.50	2.67	2.84	3.02
50% Reduction	3.16	3.37	3.58	3.82	4.07

Unit =1,000 Gallons

Rates may be further adjusted in the event that costs that are not within the City's control, such as water purchased costs, electrical costs, chemical costs etc., exceed the amount projected. The additional costs may be recovered through the rates at the actual cost paid by the City.