

Exhibit "A"

Vendor/Contractor Name	Recurring Materials Purchased or Services Performed	Responsible Department(s)	FY 2024/25 Requested Amounts	Funding Source (Which Fund(s) Pay for the Goods/Service)	FY 2024/25 Vendor Selection Method and if applicable, Agreement
4LEAF, Inc.	Building Inspection and Code Enforcement Services	Community Development	\$ 325,000	General Fund	Bid Tab/Multi-Award/Agreement
A Plus Tree, Inc.	Tree Maintenance, Roots, and Stump Removal	Parks and Recreation	\$ 455,683	General Fund, LLAD's and Parks and LLAD Replacement ¹	RFP/Agreement
Abbey Water Well Service, Inc.	Well and Pump Station Service and Repair Services	Public Works	\$ 60,000	Water Enterprise	Bid Tab/Agreement
Active Network, LLC	Software, Billing and Credit Card Processing Services	Parks and Recreation	\$ 200,000	General Fund	Purchasing Policy Section 11.1. and 11.2./Agreement
All Star Ford, Inc.	City Vehicle Maintenance, Repair, and Parts	Police	\$ 172,000	General Fund	Bid Tab/Agreement
Amazon.com, Inc.	Miscellaneous Supplies	Citywide	\$ 77,050	Multiple Funds Citywide	Purchasing Policy Section 11.4.
American Traffic Safety Materials, Inc.	Sign Materials	Public Works	\$ 70,500	Multiple Funds Citywide	Sole Source
AMS.NET, Inc.	Technology Goods, Software and Support	Finance and Information Systems	\$ 209,223	Information Systems	Cooperative Agreement
Antioch Building Materials Company	Asphalt and Cutback Materials and Concrete Delivery (Public Works \$149,000, Parks and Recreation \$12,000)	Public Works, Parks and Recreation	\$ 161,000	Multiple Funds Citywide	Bid Tab/Multi-Award/Agreement
Aqua-Metric Sales Company, Inc.	Sensus Water Meters, Registers, Reading Equipment, and Trade-In Program (Public Works \$325,500, Parks and Recreation \$20,000)	Public Works, Parks and Recreation	\$ 345,500	Water Enterprise, Parks and LLAD Replacement ¹	Sole Source
Arata Equipment Company	Miscellaneous Parts for Solid Waste Refuse Trucks	Public Works	\$ 184,000	Fleet Maintenance Services	Sole Source
AT&T, Inc.	CalNet Nextgen Citywide Phone and Data Services	Finance and Information Systems	\$ 276,000	Multiple Funds Citywide	Purchasing Policy Section 11.2.
Authority Patrol, Inc.	Security Services	Police	\$ 75,000	General Fund	Bid Tab/Agreement
Azco Supply, Inc.	Light Poles and Fixtures (Public Works \$255,000, Parks and Recreation \$30,000)	Public Works	\$ 285,000	General Fund, Parks and LLAD Replacement ¹	Bid Tab
Bertrand, Fox, Elliot, Osman & Wenzel, P.C.	Administrative Matters	City Attorney	\$ 130,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
Best Best & Krieger, LLP	General Matters	City Attorney	\$ 100,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
Big B Lumber Company, Inc.	Hardware, Materials, and Supplies	Finance - Citywide	\$ 69,190	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.
BR Graphics, Inc.	Pre-Printed Goods, Printing, Scanning, and Print Design Services	Citywide	\$ 65,000	Multiple Funds Citywide	Bid Tab/Agreement
Brentwood Ace Hardware, Inc.	Hardware, Materials, and Supplies	Citywide	\$ 95,000	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.
Brentwood Press & Publishing Company, LLC	Advertising, Notifications, and Postings	Citywide	\$ 65,000	Multiple Funds Citywide	Sole Source
Burke, Williams & Sorensen, LLP	Litigation Services	City Attorney	\$ 100,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
Burke, Williams & Sorensen, LLP	Personnel Matters	City Attorney	\$ 100,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
CDW-Government, LLC (CDW-G)	Microsoft Licensing, Rubrik, Technology Goods and Software	Finance and Information Systems	\$ 653,614	Information Systems	Bid Tab/Multi-Award
Central Concrete Supply Company, Inc.	Concrete Delivery	Public Works	\$ 120,000	General Fund, Roadway Improvements, Solid Waste, Water and Wastewater Enterprises	Bid Tab/Multi-Award/Agreement
CentralSquare Technologies, LLC	Financial System, Permitting, Project Management Software, Maintenance, and Support (Finance and Information Systems \$290,625, Community Development \$61,991)	Finance and Information Systems, Community Development	\$ 352,616	General Fund, Information Systems	Purchasing Policy Section 3.2.5. and 11.1./Agreement
Clean 'N Seal, Inc.	Paver Pressure Washing, Sealing, and Sanding	Public Works	\$ 80,000	General Fund, Facilities Maintenance Services	Bid Tab/Agreement
Consolidated Electrical Distributors, Inc. (CED)	Electrical Supplies (Public Works \$92,600, Parks and Recreation \$5,000)	Public Works, Parks and Recreation	\$ 97,600	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.
Contra Costa County Administrator	Jail Booking Fees	Police	\$ 55,000	General Fund	Sole Source/Agreement

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Contra Costa County General Services	Traffic Signal Services	Engineering	\$ 275,000	Multiple Funds Citywide	Sole Source/Agreement
Contra Costa County Library	Library Additional Staffing Hours and Technology	Parks and Recreation	\$ 139,637	General Fund	Sole Source/Agreement
Contra Costa County Office of the Sheriff	Cal-Id, Forensic Services, Extradition, Rendition Services, and Firing Range	Police	\$ 300,000	General Fund	Sole Source/Agreement
Contra Costa County Treasurer	Animal Control Services	Police	\$ 704,453	General Fund	Sole Source/Agreement
Core & Main, LP	Parts For Maintenance and Repair of City Water Features, Water Distribution System, and Wastewater Collection System (Public Works \$145,000, Parks and Recreation \$15,000)	Public Works, Parks and Recreation	\$ 160,000	Multiple Funds Citywide	Bid Tab/Multi-Award
Costco Wholesale Corporation, Inc.	General Office and Kitchen Supplies	Citywide	\$ 70,000	Multiple Funds Citywide	Bid Tab
Crafco, Inc.	Crack Sealing Material	Public Works	\$ 85,000	General Fund, Roadway Improvements	Bid Tab
Crime Scene Cleaners, Inc.	Bio-Hazard Clean-Up	Police	\$ 50,000	General Fund	Bid Tab/Agreement
DataProse, Inc.	Monthly Mailing Service, Insert Printing, Insert Fee, Format Programming and Postage	Finance and Information Systems	\$ 138,300	Solid Waste, Water and Wastewater Enterprises	Sole Source/Agreement
David Hall Masonry, Inc.	Wall Repairs	Parks and Recreation	\$ 150,000	Multiple Funds Citywide	Bid Tab/Agreement
DC Electric Group, Inc.	Street Light Pole Repair and Replacement	Public Works	\$ 60,000	Multiple Funds Citywide	Bid Tab/Agreement
Delta Diablo Sanitation District	Off-Site Hazardous Waste Processing	Public Works	\$ 260,000	Solid Waste Enterprise	Sole Source/Agreement
Delta Fence Company, Inc.	Fence Replace, Repairs, Supplies, and Job Specific and Tow-Behind Concrete (Parks and Recreation \$70,000, Public Works \$45,600)	Parks and Recreation, Public Works	\$ 115,600	Multiple Funds Citywide	Bid Tab/Multi-Award/Agreement
Dualhare, Inc. dba Weblative Marketing & Media	Community Relations Services (City Manager \$130,000, Community Development \$40,000, Public Works \$40,000, Police \$35,000)	City Manager, Community Development, Public Works, Police	\$ 245,000	General Fund, Solid Waste, Water and Wastewater Enterprises	Purchasing Policy Section 3.2.5./Agreement
East Bay Regional Communications Systems Authority (EBRCSA)	Operations Maintenance and Debt Service for Portable Radios and New Radios	Police	\$ 97,000	General Fund	Sole Source/Agreement
East Bay Tire Company, Inc.	Commercial Tires and Service for Heavy Duty Trucks	Public Works	\$ 226,500	Solid Waste Enterprise, Fleet Maintenance Services	Bid Tab/Agreement
ECS Imaging, Inc.	Laserfiche and Assureon Hardware, Software and Support Services	Finance and Information Systems	\$ 50,178	Information Systems	Cooperative Agreement
Elavon, Inc.	Credit Card Processing Fees (Utility Billing IVR and BTC \$80,000, Community Development \$40,000, Police \$30,000)	Citywide	\$ 150,000	General Fund, Solid Waste, Water and Wastewater Enterprises	Purchasing Policy Section 11.2.
ePlus Technology, Inc.	Crowdstrike Products, Support and Services for 3 Year Term	Finance and Information Systems	\$ 179,107	Information Systems	Cooperative Agreement/Purchasing Policy Section 3.2.5.
Finberg Fencing, Inc.	Fence Replace, Repairs and Supplies (Public Works \$57,000, Parks and Recreation \$45,000)	Public Works, Parks and Recreation	\$ 102,000	Multiple Funds Citywide	Bid Tab/Multi-Award/Agreement
Frank and Grossman Landscape Contractors, Inc.	Janitorial Services	Public Works	\$ 237,640	Multiple Funds Citywide	Bid Tab/Agreement
George Hills Company, Inc.	Subrogation and Recovery Services	Finance and Information Systems	\$ 60,000	Multiple Funds Citywide	Purchasing Policy Section 3.2.5./Agreement
Goldfarb Lipman, LLP	Housing Matters	City Attorney	\$ 100,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
Governmentjobs.com, Inc. dba NeoGov	Human Resources Automation Software - Governmentjobs.com, Insight, Perform, Onboard, CoreHR and Benefits	Human Resources	\$ 90,000	General Fund	Purchasing Policy Section 3.2.5. and 11.1.
GovInvest, Inc.	Retiree Medical Actuarial Services; Labor and Benefit Software and Services	Finance and Information Systems	\$ 60,000	Pension/OPEB Obligation	Purchasing Policy Section 3.2.5./Agreement
Grainger, Inc.	Maintenance Supplies (Public Works \$108,700, Parks and Recreation \$45,000)	Public Works, Parks and Recreation	\$ 153,700	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.

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Hach Company, Inc.	Water Quality Testing Reagents and Analytical Instruments	Public Works	\$ 86,538	Multiple Funds Citywide	Sole Source/Agreement
Independent Code Consultants, Inc.	Building and Plan Review Services	Community Development	\$ 230,000	General Fund	Bid Tab/Agreement
Industrial Employers and Distributors Association (IEDA)	Consultation on Employment Conditions and Employer-Employee Relations Matters	Human Resources	\$ 72,450	General Fund	Purchasing Policy Section 3.2.5./Agreement
Interstate Sales, Inc.	Thermoplastic, Traffic Paint, and Sign Blanks	Public Works	\$ 102,050	General Fund	Bid Tab
Jackson Lewis, P.C.	Personnel Litigation Matter	City Attorney	\$ 100,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
Jarvis Fay, LLP	General Matters	City Attorney	\$ 95,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
JPMorgan Chase Bank, N.A., Inc. dba Chase Paymentech	Utility Billing Credit Card Processing for UB Online (Web) and Front Counter Payments	Finance and Information Systems	\$ 275,000	Solid Waste, Water and Wastewater Enterprises	Purchasing Policy 11.2.
Keller Canyon Landfill	On-Site Pick Up and Processing of Solid Waste	Public Works	\$ 5,160,000	Solid Waste Enterprise	Sole Source/Agreement
Kelly Spicers, Inc.	Janitorial Supplies (Public Works \$76,000, Parks and Recreation \$36,000)	Public Works, Parks and Recreation	\$ 112,000	Multiple Funds Citywide	Cooperative Agreement
Liberty Adult Education	Senior Activities and Services	Parks and Recreation	\$ 65,000	General Fund	RFQ/Agreement
Liebert Cassidy Whitmore, P.C.	Administrative Personnel Matters	City Attorney	\$ 200,000	General Fund, Insurance	Purchasing Policy Section 3.2.5./Agreement
Lone Tree Trucking, Inc.	Hauling of Biosolids Services	Public Works	\$ 325,000	Wastewater Enterprise	Bid Tab/Agreement
Lucia Peters, Sole Proprietor	Instructor Services for Youth Sports	Parks and Recreation	\$ 90,000	General Fund	RFQ/Agreement
Luhdorff & Scalmanini Consulting Engineers, Inc.	Administration and Implementation of a Groundwater Sustainability Plan (GSP) for the East Contra Costa Sub Basin	Public Works	\$ 165,000	Water Enterprise	Sole Source/Agreement
MasterWord Services, Inc.	Translation Services	Citywide	\$ 75,000	Multiple Funds Citywide	Cooperative Agreement /Agreement
McCauley Agricultural & Pest Services, Inc.	Citywide Weed Abatement and Pest Control (Public Works \$196,000, Parks and Recreation \$35,000, Community Development \$15,000)	Public Works, Parks and Recreation, Community Development	\$ 246,000	Multiple Funds Citywide	Bid Tab/Agreement
Meyers Nave, P.C.	Litigation Services	City Attorney	\$ 115,000	General Fund	Purchasing Policy Section 3.2.5./Agreement
Michelle Lassle Consulting, Sole Proprietor	Better In Brentwood Marketing, Copywriting, Photography, Videography, Social Media Management, and Web Hosting, Maintenance, and Development Services	City Manager	\$ 70,000	General Fund	Sole Source/Agreement
NBS Government Finance Group, Inc.	Professional Assessment Engineering and Special Tax Consulting Services - Previous Total Not To Exceed amount of \$540,000 approved via City Council Resolutions 2021-33, 2023-03 and 2024-05	Finance and Information Systems	\$ 540,000	AD's, CFD's, Development Impact Fee ^{2,3}	RFQ/Agreement
NimbusNow, LLC	BMC/Freshservice Products, Services and Support	Finance and Information Systems	\$ 54,383	Information Systems	Purchasing Policy Section 3.2.5./Agreement
North American Youth Activities, LLC dba Kidz Love Soccer, LLC	Instructor Services for Youth Sports	Parks and Recreation	\$ 75,000	General Fund	RFQ/Agreement
Optiv Security, Inc.	Okta Multi-Factor Authentication Software	Finance and Information Systems	\$ 58,154	Information Systems	Cooperative Agreement/Purchasing Policy Section 3.2.5.
Pace Supply Corporation	Parts for Maintenance and Repair of City Water Features, Water Distribution System, and Wastewater Collection System	Public Works	\$ 60,000	Water and Wastewater Enterprises	Bid Tab/Multi-Award
PFM Asset Management, LLC	Investment Advisory Service Fees	Finance and Information Systems	\$ 265,000	Multiple Funds Citywide	Purchasing Policy Section 3.2.5./Agreement
Phil's Diesel Clinic, Inc.	Heavy Duty Diesel Truck Repair	Public Works	\$ 179,000	Fleet Maintenance Services	Bid Tab/Agreement
PowerGen, Inc.	Generator Maintenance and Services	Public Works	\$ 120,000	Fleet Maintenance Services	Bid Tab/Multi-Award/Agreement

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Precision Emprise, LLC dba Precision Concrete Cutting, LLC	Sidewalk Trip Hazard Removal	Public Works	\$ 120,000	General Fund	Bid Tab/Agreement
Robertson-Bryan, Inc.	National Pollutant Discharge Elimination System (NPDES) Permit Services and Finalizing Documents for Procurement of Specialized Solids Handling Equipment	Public Works	\$ 120,226	Wastewater Enterprise	RFQ/Agreement
Ross Recreation Equipment Company, Inc.	Park Amenity Supplies	Parks and Recreation	\$ 90,000	Parks and Trails Improvement, Parks and LLAD Replacement ¹	Sole Source
Sabah International, Inc.	Alarm System Monitoring, Maintenance, Repairs, and Inspections	Finance and Information Systems	\$ 221,873	Information Systems	Sole Source/Agreement
Savant Solutions, Inc.	Cybersecurity Assessment, Technology Goods and Software	Finance and Information Systems	\$ 138,820	Information Systems	Cooperative Agreement/Agreement
Schaefer Systems International, Inc.	Refuse Carts	Public Works	\$ 275,000	Solid Waste Enterprise	Sole Source
Shape, Inc.	On-Call Service and Repair of Pumps at Wastewater Treatment Plant	Public Works	\$ 100,000	Wastewater Enterprise	Bid Tab/Agreement
SHI International Corporation (SHI)	Microsoft Licensing, Technology Goods and Software	Finance and Information Systems	\$ 339,221	Information Systems	Bid Tab/Multi-Award
Solenis, LLC	Polymer for Wastewater Treatment Plant	Public Works	\$ 90,000	Wastewater Enterprise	Sole Source/Agreement
SPC Distributors, LLC dba Lincoln Aquatics	Pool and Water Feature Chemicals	Parks and Recreation	\$ 90,000	General Fund	Cooperative Agreement /Agreement
Staples, Inc.	Office Supplies and Products	Citywide	\$ 138,000	Multiple Funds Citywide	Cooperative Agreement
Star Creek Land Stewards, Inc.	Goat Grazing, Weed Abatement, and Erosion Control Program	Public Works	\$ 60,000	General Fund, Parks and LLAD Replacement ¹	Bid Tab/Agreement
Strictly Technology, LLC	Technology Goods and Software	Finance and Information Systems	\$ 220,000	Information Systems	Bid Tab/Multi-Award
Sun Ridge Systems, Inc.	Computer Aided Dispatch and National Incident-Based Reporting System (NIBRS) Training	Police	\$ 103,500	General Fund	Sole Source/Agreement
Telstar Instruments, Inc.	Parts, Programming, Scheduled Maintenance, and On-Call Service and Repair of Water and Wastewater Instrumentation, Sensors and Onsite Sodium Hypochlorite Generation Systems	Public Works	\$ 80,000	Water and Wastewater Enterprises	Sole Source/Agreement
Tesco Controls, Inc.	Annual Extended Maintenance and System Services (EMASS); Control and Integration Systems Maintenance and Support	Public Works	\$ 123,000	Multiple Funds Citywide	Sole Source/Agreement
Thatcher Company of California, Inc.	Supply and Delivery of Sodium Bisulfite to the Wastewater Treatment Plant	Public Works	\$ 150,000	Wastewater Enterprise	Bid Tab/Agreement
The Home Depot, Inc.	Hardware, Materials, and Supplies	Citywide	\$ 130,000	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.
Toshiba, Inc.	Copier Lease and Maintenance	Citywide	\$ 110,016	Multiple Funds Citywide	Cooperative Agreement
Tyler Technologies, Inc.	Billing Software, Insight Transaction Fee, Programming, and Annual Maintenance	Finance and Information Systems	\$ 230,228	Solid Waste, Water and Wastewater Enterprises	Purchasing Policy Section 3.2.5. and 11.1./Agreement
Univar Solutions, USA, LLC	Supply and Delivery of Sodium Hypochlorite for Use at the Wastewater Treatment Plant	Public Works	\$ 450,000	Wastewater Enterprise	Bid Tab/Agreement
Universal Building Services and Supply Company, Inc.	Janitorial Services	Public Works	\$ 115,130	Multiple Funds Citywide	Bid Tab/Agreement
Universal Site Service, Inc.	Cleaning and Sweeping Service for City Parking Structure	Public Works	\$ 60,000	Facilities Maintenance Services	Bid Tab/Agreement
Waste Management of Alameda County, Inc. dba Altamont Landfill	Disposal of Biosolids	Public Works	\$ 375,000	Wastewater Enterprise	Bid Tab/Agreement
Watersavers Irrigation, Inc.	Specialty Irrigation Supplies and Pumps (Parks and Recreation \$95,000, Public Works \$28,000)	Parks and Recreation, Public Works	\$ 123,000	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.

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Wesco Distribution, Inc.	Electrical Supplies (Public Works \$35,000, Parks and Recreation \$16,000)	Public Works, Parks and Recreation	\$ 51,000	Multiple Funds Citywide	Purchasing Policy Section 3.1.4.
Xerox Corporation	Copier Lease and Maintenance	Citywide	\$ 66,150	Multiple Funds Citywide	Cooperative Agreement
Z-Sportz, Inc. dba Skyhawks Sports Academy, LLC	Instructor Services for Youth Sports Classes and Camps	Parks and Recreation	\$ 75,000	General Fund	RFQ/Agreement

¹ LLAD - Landscape and Lighting Assessment District

² CFD - Community Facilities District

³ AD - Assessment District