



SUBJECT: Notice of Completion for the work performed by Luma Engineering Contractors Inc. for the Creekside Park Pickleball Courts Project, CIP Project No. 352-52441.

DEPARTMENT: Parks and Recreation

STAFF: Aaron Wanden, Park Maintenance Manager
Elaine McGurk, Project Services Specialist

TITLE/RECOMMENDATION

Adopt a Resolution accepting the work performed by Luma Engineering Contractors Inc. for the Creekside Park Pickleball Courts Project, CIP Project No. 352-52441 and file a Notice of Completion with the County Recorder.

FISCAL IMPACT

The total contract amount for the work performed by Luma Engineering Contractors Inc. is as follows:

<u>Contractor</u>	<u>Final Amount</u>	<u>Council Approved Amount</u>
Luma Engineering Contractors Inc.	\$408,355.74	\$408,718.69

Including the total contract final amount of \$408,355.74, the final total cost of the Creekside Park Pickleball Courts Project was \$449,804 (which includes fees for planning and design), just under the City Council approved budget amount of \$451,806.

The project was funded by the General Fund (68%) and Developer Fees (32%).

BACKGROUND

On February 26, 2019, City Council adopted the Parks, Trails and Recreation Master Plan Update that included pickleball courts at Creekside Park. The Project was later identified as a Strategic Initiative in the City of Brentwood Strategic Plan FY 2020/21 – FY 2021/22 that was adopted on February 25, 2020. With the COVID-19 pandemic, City Council re-evaluated the Strategic Plan and numerous projects were placed on a Funding Deferred Projects Holding List due to unknown budget implications related to the pandemic. On July 14, 2020, the City Council adopted Resolution 2020-96 amending the City of Brentwood Strategic Plan FY 2020/21 – FY



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2021/22 that reflected the changes in the project list. On June 22, 2021, the Project had the funding reinstated in the action that adopted the amended Operating Budgets and the 2021/22 - 2025/26 Capital Improvement Program.

On July 28, 2022, the Park and Recreation Commission approved the initial conceptual plan with a four-court schematic and directed staff to proceed with the hiring of a project consultant for the design work. On October 11, 2022, Wood Rodgers held a kickoff meeting at Creekside Park with staff and the Park and Recreation Commission Ad-Hoc Committee. On December 22, 2022, the Park and Recreation Commission approved the updated Pickleball Conceptual Plan which included relocating the half- court basketball court.

Formal bid documents were made available to the public on June 13, 2023 and a mandatory bidder's conference was held on June 27, 2023 at the Creekside Park tennis courts, which was attended by three staff members and four contractors. The bid opening was held on July 5, 2023, and a total of three (3) bids were received. Luma Engineering Contractors Inc. submitted the lowest responsible and responsive bid in the amount of \$371,562.45, plus a 10% contingency of \$37,156.24 for a total not to exceed amount of \$408,718.69.

On July 25, 2023, by Resolution 2023-91, City Council approved awarding the bid to Luma Engineering Contractors Inc. for the Creekside Park Pickleball Courts, CIP Project No. 352-52441 as the lowest responsible and responsive bidder.

The work commenced on September 18, 2023, and due to the wintery weather, staff had to suspend the work on January 5, 2024. The work reconvened March 18, 2024 and was completed May 16, 2024. Luma Engineering Contractors Inc. has met its contractual obligation, and staff is recommending that the work performed by Luma Engineering Contractors Inc. for the Creekside Park Pickleball Courts, CIP Project No. 352-52441 be accepted and the Notice of Completion be filed with the County Recorder.

Below are photos of the completed project.



CITY COUNCIL STRATEGIC INITIATIVE

The pursuit of this Project aligns with direction in the City Council's goals and objectives in the Focus Area 5 - Parks & Recreation Services as follows:

2. The short-term initiatives that included the Creekside Park Pickleball Courts were put on hold for a year due to the pandemic. They were reinstated with approval of the budget process in the summer of 2021.

PREVIOUS ACTION

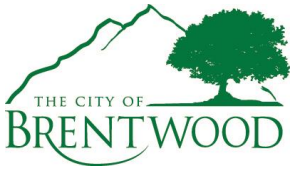
Previous Action by the City Council is included on Attachment 1.

DATE OF NOTICE

Not Applicable.

ENVIRONMENTAL DETERMINATION

Not Applicable.



ALTERNATIVE OPTION(S)

Not Applicable.

ATTACHMENT(S)

1. Previous Action
2. Resolution
3. Notice of Completion