RESOLUTION NO. 2024-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRENTWOOD APPROVING THE PURCHASE OF ONE NEW REPLACEMENT SCHWARZE A9 MONSOON STREET SWEEPER FROM MUNICIPAL MAINTENANCE EQUIPMENT IN SACRAMENTO, CA; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE ANY NECESSARY DOCUMENTS IN AN AMOUNT NOT TO EXCEED \$431,520; AND AMENDING THE 2024/25 VEHICLE AND EQUIPMENT REPLACEMENT FUND BUDGET BY \$96,033.

WHEREAS, on February 14, 2017, by Resolution No. 2017-17, the City Council adopted the amended City Council/Administrative Policy No. 10-9, Policy and Procedures for the Use of Vehicles and Related Equipment ("Vehicle Policy"); and

WHEREAS, on June 25, 2024, by Resolution 2024-73, the City Council approved the 2024/25 – 2025/26 Operating Budget; and

WHEREAS, the Purchasing Policy 10-7 requires that purchases or services over \$50,000 be approved by City Council; and

WHEREAS, retaining the uniformity of the fleet, the Street Maintenance and Fleet Maintenance Divisions benefit from operational and maintenance-related efficiency, reduced repair time, parts ordering and stocking, and training for both Street Maintenance and Fleet Maintenance personnel; and

WHEREAS, pursuant to Purchasing Policy 10-7, Section 5.3, staff recommends utilizing sole source/non-competitive negotiations for purchasing the Schwarze A9 Monsoon street sweeper to maintain uniformity in the Street Maintenance fleet; and

WHEREAS, the only Schwarze A9 Monsoon available is a unit of the latest model year with less than 700 miles and priced at a \$60,000 discount from a new cooperative purchasing priced unit from the regional distributor Municipal Maintenance Equipment, and will be purchased in an amount not to exceed \$431,520; and

WHEREAS, the total \$431,520 cost will be expended through the Vehicle and Equipment Replacement Fund, which is included in the City Council approved 2024/25 – 2025/26 Operating Budget; and

WHEREAS, staff is requesting the 2024/25 Vehicle and Equipment Replacement Fund budget be amended in the amount of \$96,033 to allow for these expenditures in the current fiscal year.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Brentwood does hereby approve the purchase of one Schwarze A9 Monsoon street sweeper from Municipal Maintenance Equipment in Sacramento, CA; authorize the City Manager or designee to execute any necessary associated documents in a total amount not to exceed \$431,520 for fiscal year 2024/25; and amend the 2024/25 Vehicle and Equipment Replacement Fund budget by \$96,033.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Brentwood at a regular meeting held on the 22th day of October 2024 by the following vote: