

## **ATTACHMENT "1"**

Previous actions related to this agenda item that were taken by the Council are listed below. To view prior actions and materials, and Brentwood Municipal Code references in the staff report, as applicable:

- Visit [www.brentwoodca.gov/meetings](http://www.brentwoodca.gov/meetings), and select the meeting date(s) desired to see the reference materials and videos.

On June 9, 2020, by Resolution 2020-73, City Council adopted the 2020/21 - 2024/25 Capital Improvement Program.

On January 12, 2021, by Resolution No. 2021-07, City Council approved a new capital improvement project in the amount of \$102,600 for the design phase of the water fountain retrofit of Deer Ridge Frontage Landscaping Improvements, amending the FY 2020/21 - FY 2024/25 Capital Improvement Program, and amending the FY 2020-21 Operating Budget.

On June 22, 2021, by Resolution No. 2021-75, City Council declared its intention to 1) order the formation of, 2) levy and collect assessments for, and 3) identify improvements to be maintained by, LLAD No. 21-1 (Deer Ridge Landscape Improvements) ("LLAD No. 21-1") for Fiscal Year 2022-23, and 4) set August 24, 2021, as the Public Hearing date pursuant to the Landscaping and Lighting Act of 1972 and Proposition No. 218.

On September 14, 2021, by Resolution 2021-112, City Council declared the Results of the Property Owner Protest Ballot Proceedings Conducted for Landscape and Lighting Assessment District No. 21-1 (Deer Ridge Landscape Improvements), approving the Final Engineer's Report, Ordering the Formation of Landscape and Lighting Assessment District No. 21-1 (Deer Ridge Landscape Improvements), and Confirming Diagrams and Levy of Assessments for Fiscal Year 2022/23.

On January 25, 2022, by Resolution 2022-10, City Council (1) approved the construction phase of the capital improvement project consisting of the Deer Ridge Frontage Landscaping Improvements, CIP No. 352-52440, per the attached CIP sheet; (2) amended the FY 2021/22 - FY 2025/26 CIP to add to the Project; (3) amended the FY 2021/22 Operating Budget to allow for funding transfers; and (4) approved a long-term interfund loan in the amount of \$722,476, per the Council's Budget and Fiscal Policy, to provide capital funding for the portion of this construction cost that is the responsibility of LLAD No. 21-1 (Deer Ridge Landscape Improvements).

On April 26, 2022, by Resolution 2022-51, City Council approved the contract documents, awarded the bid and authorized the City Manager or designee to execute a construction contract and necessary documents for the Deer Ridge Frontage Landscaping Improvements Project, CIP No. 352-52440 with Clean Cut Landscaping, Inc. in the amount of \$948,593, plus a 10% contingency of \$94,860, for a total not

to exceed amount of \$1,043,453, and amended the FY 2021/22 – 2025/26 CIP and the 2021/22 Operating Budget for the associated project funding transfers.

On January 24, 2023, by Resolution 2023-09, City Council accepted the work performed by Clean Cut Landscaping, Inc. for the Deer Ridge Frontage Landscaping Improvements Project, CIP No. 352-52440 and requested the City Clerk to file a Notice of Completion with the County Recorder.

On April 11, 2023, by Resolution 2023-44, City Council 1) approved and authorized the City Manager or designee to execute a contract with PG&E in the amount of \$89,932.29, plus a contingency of \$13,489.84 for unanticipated additional services, for a total not to exceed amount of \$103,422.13, 2) approved and authorized the City Manager or designee to execute a contract with National Aquatic Services, Inc. in the amount of \$110,774, plus a contingency of \$11,077.40 for a total not to exceed amount of \$121,851.40 for retrofit of the fountains, and 3) authorized staff to amend the 2022/23 – 2026/27 Capital Improvement Program by \$108,819 for the Deer Ridge Frontage Landscaping Improvements Project, CIP Project No. 352-52440 and the FY 2022/23 Operating Budget for the associated project funding transfers.