

City of Brentwood
REVENUE/EXPENSE REPORT - SUMMARY BY KEY

As of: 7/31/2024

100-5107 Youth Commission

Division/Object	Original Budget	Amended Budget	YTD Actuals*	% Budget	MTD Actuals*	Encumbrance	Remaining Budget*	% with Encumb.
100 - General Fund								
100-5107 Youth Commission								
<i>Supplies and Services</i>								
60100.00 Office Expense	250.00	250.00	0.00	0.00 %	0.00	0.00	250.00	0.00 % B
60130.00 Clothing/Safety Expense	600.00	600.00	0.00	0.00 %	0.00	0.00	600.00	0.00 % B
60140.00 Special Supplies	1,860.00	1,860.00	0.00	0.00 %	0.00	40.28	1,819.72	2.16 % B
70140.00 Special Services	1,160.00	1,160.00	0.00	0.00 %	0.00	0.00	1,160.00	0.00 % B
70150.00 Advertising	50.00	50.00	0.00	0.00 %	0.00	0.00	50.00	0.00 % B
70160.00 Travel Lodging & Meals	580.00	580.00	0.00	0.00 %	0.00	0.00	580.00	0.00 % B
70170.00 Training/Conference Registratn	580.00	580.00	0.00	0.00 %	0.00	0.00	580.00	0.00 % B
Total Supplies and Services	5,080.00	5,080.00	0.00	0.00 %	0.00	40.28	5,039.72	0.79 %
Total Expenditures For 100-5107	5,080.00	5,080.00	0.00	0.00 %	0.00	40.28	5,039.72	0.79 %
Total Net Effect For 100-5107	-5,080.00	-5,080.00	0.00	0.00 %	0.00	0.00	-5,039.72	0.79 %
Total Net Effect 100 - General Fund	-5,080.00	-5,080.00	0.00	0.00 %	0.00	-40.28	-5,039.72	0.79 %