

SUBJECT: Accept the work performed by and file a Notice of Completion for Ghilotti Bros., Inc. for Lone Tree Way Roadway Improvements Phase I, CIP Project No. 336-31701.

DEPARTMENT: Engineering Department

STAFF: Allen Baquilar, Director of Engineering/City Engineer
Vatsal Patel, Engineering Manager
Brant Wilson, Senior Associate Engineer

TITLE/RECOMMENDATION

Adopt a Resolution accepting the work performed by Ghilotti Bros., Inc (“Contractor”) for the Lone Tree Way Roadway Improvements Phase I CIP Project No. 336-31701, (“Project”); and requesting the City Clerk to file a Notice of Completion with the County Recorder.

FISCAL IMPACT

The total contract amount for the work performed by the Contractor is as follows:

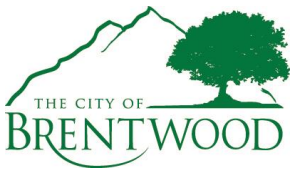
<u>Contractor</u>	<u>Final Contract Amount</u>	<u>Council Approved Amount (Including Contingency)</u>
Ghilotti Bros., Inc.	\$2,291,713.22	\$2,336,446.14

The final contract cost is approximately 2% less than the City Council approved amount. The Project is included in the 2024/25 - 2028/29 Capital Improvement Program and funded by Roadway Development Impact Fees.

BACKGROUND

This Project consists of three Phases. Phase I constructed infrastructure and pedestrian safety improvements along Smith Road (from O’Hara Lane to Big Basin Drive), O’Hara Lane (from O’Hara Road to Smith Road), and Lone Tree Way (from O’Hara Avenue to Smith Road).

These infrastructure and pedestrian safety improvements included the widening and construction of sidewalk, ADA compliant curb ramps, curb and gutter; extension of



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the storm drain system including constructing bioretention basin areas for treating stormwater; surface facility adjustment; pavement repair and reconstruction; traffic signs and striping; and installation of a new sound wall and fences.

The completion of the Project was essential for the new school, Isaac R. Montanez Elementary, which opened in July 2024.

The Contractor completed all improvements on October 11, 2024, per the contract documents. Staff is recommending acceptance of the work performed by the Contractor and the Notice of Completion be filed with the County Recorder. A Notice of Completion documents the official date that a given construction project is found to be complete and shortens the deadlines for filing a construction lien or serving a stop payment notice.

Phase II is currently in design and is anticipated to start construction this summer 2025. It will include widening of Lone Tree Way, relocation of existing overhead utilities to be underground, improve the storm drain system, removal of PG&E poles, improved pedestrian access on Lone Tree Way and Smith Road, and the installation of a traffic signal to improve traffic flow.

Phase III will continue to widen Lone Tree Way depending on successful acquisition of the public right-of-way, funding, and the progress of new development along Lone Tree Way.

CITY COUNCIL STRATEGIC INITIATIVE

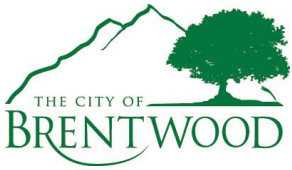
Not Applicable.

PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

ENVIRONMENTAL DETERMINATION

A Notice of Exemption was filed with the Contra Costa County Clerk Recorder on April 19, 2024.



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ALTERNATIVE OPTION(S)

1. Do not approve staff's recommendation.
2. Modify staff's recommendation based on legally defensible findings.
3. Continue item with direction for staff to return with additional information.

ATTACHMENT(S)

1. Previous Action
2. Photographs
3. Resolution
4. Notice of Completion