

**Project Title:**

**\* MULTI-YEAR \***

**Project #:**

**Sand Creek Sports Complex**

**352-52446**



<b>Project Category:</b>	Parks and Trails Improvements
<b>Location:</b>	North side of Sand Creek Road/West of Fairview Avenue
<b>Project Manager:</b>	A. Wanden
<b>Project Priority:</b>	1C - Mandatory
<b>Est. Completion Date:</b>	2026/27
<b>Future Annual O &amp; M Impact:</b>	\$128,125
<b>Public Art Requirement:</b>	Exempt
<b>General Plan Policy:</b>	CSF 2-7

**Description/Justification:**

Sand Creek Sports Complex Site I consists of the design and construction of the 14.50 acres of City owned property identified as the future Sand Creek Sports Complex. Site I will include 3 full size soccer fields that will also be lined for lacrosse, a parking lot, restrooms, picnic area and other possible park amenities like pickle ball courts, basketball courts, exercise equipment, playground, etc. Site II is made up of the Contra Costa County Flood Control detention basin, which consists of 19.24 acres, and will potentially add 2 soccer fields.

**Project Status:**

This project is in the preconstruction phase. Estimated completion is spring 2027.

**Supplemental Information:**

This project will be funded by the General Fund, Parks and Trails Development Impact Fee Fund and other sources including the Capital Infrastructure Fund (\$2,353,454), 2015 Lease Financing Bond Proceeds (\$388,931) and Bond Refinance Savings (\$495,000). The City Council has approved a long-term interfund loan covering the remainder of the costs, \$2,016,661, which will be repaid with the future cash flow stream from Bond Refinance Savings. Future O & M costs will consist of turf maintenance, staffing, landscaping, utilities and trash services. This project was included in the City's Strategic Plan for FY 2022/23 - FY 2023/24.

PROJECT FINANCING		CURRENT		PROPOSED				
PROJECT EXPENDITURES		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
70239	Legal	1,463	18,537					\$ 20,000
90040	Planning and Design	2,085,040	1,843,765					\$ 3,928,805
90050	Construction		20,114,367					\$ 20,114,367
<b>TOTAL</b>		<b>\$ 2,086,503</b>	<b>\$ 21,976,669</b>					<b>\$ 24,063,172</b>
PROJECT FUNDING		Prior	2025/26	2026/27	2027/28	2028/29	2029/30	TOTAL
47100	General Fund	8,544,430						\$ 8,544,430
47252	Development Impact Fees	7,764,696	2,500,000					\$ 10,264,696
4xxxx	Other	2,900,592	2,353,454					\$ 5,254,046
<b>TOTAL</b>		<b>\$ 19,209,718</b>	<b>\$ 4,853,454</b>					<b>\$ 24,063,172</b>