

City of Brentwood
REVENUE/EXPENSE REPORT - SUMMARY BY KEY

As of: 3/31/2024

100-5107 Youth Commission

Division/Object	Original Budget	Amended Budget	YTD Actuals*	% Budget	MTD Actuals*	Encumbrance	Remaining Budget*	% with Encumb.
100 - General Fund								
100-5107 Youth Commission								
<i>Supplies and Services</i>								
60100.00 Office Expense	225.00	225.00	0.00	0.00 %	0.00	0.00	225.00	0.00 % B
60130.00 Clothing/Safety Expense	393.00	393.00	0.00	0.00 %	0.00	0.00	393.00	0.00 % B
60140.00 Special Supplies	1,800.00	1,800.00	1,879.13	104.39 %	0.00	0.00	-79.13	104.39 % B
70140.00 Special Services	1,125.00	1,125.00	0.00	0.00 %	0.00	0.00	1,125.00	0.00 % B
70150.00 Advertising	280.00	280.00	17.06	6.09 %	0.00	3.84	259.10	7.46 % B
70160.00 Travel Lodging & Meals	562.00	562.00	0.00	0.00 %	0.00	0.00	562.00	0.00 % B
70170.00 Training/Conference Registratn	562.00	562.00	0.00	0.00 %	0.00	0.00	562.00	0.00 % B
Total Supplies and Services	4,947.00	4,947.00	1,896.19	38.33 %	0.00	3.84	3,046.97	38.40 %
Total Expenditures For 100-5107	4,947.00	4,947.00	1,896.19	38.33 %	0.00	3.84	3,046.97	38.40 %
Total Net Effect For 100-5107	-4,947.00	-4,947.00	-1,896.19	38.33 %	0.00	0.00	-3,046.97	38.40 %
Total Net Effect 100 - General Fund	-4,947.00	-4,947.00	-1,896.19	38.33 %	0.00	-3.84	-3,046.97	38.40 %