

RESOLUTION NO 2025-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRENTWOOD AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE AMENDMENT NO. 5 TO THE CONTRACT FOR LANDSCAPE MAINTENANCE SERVICES WITH TERRACARE ASSOCIATES FOR A TWO-YEAR TERM FROM JANUARY 1, 2026 TO DECEMBER 31, 2027, IN THE AMOUNT OF \$9,879,251.31, PLUS FUNDING AUTHORIZATION OF 15% FOR ADDITIONAL SERVICES IN THE AMOUNT OF \$1,481,887.70, FOR A TOTAL AUTHORIZED NOT TO EXCEED CONTRACT AMOUNT OF \$33,925,996.99 (FOR THE 7-YEAR CONTRACT TERM THAT BEGAN IN JANUARY OF 2021), AND AUTHORIZE THE CITY MANAGER OR DESIGNEE TO APPROVE NECESSARY DOCUMENTS FOR THE ADDITIONAL WORK, IF APPROPRIATE

WHEREAS, at its regular meeting on November 20, 2020, the City Council awarded a contract for Landscape Maintenance Services – Parks and LLADs (“Contract”) to Terracare Associates (“Terracare”) for a three-year term commencing January 1, 2021; and

WHEREAS, the Contract was written to include two additional two-year renewal options at the discretion of the City; and

WHEREAS, on June 27, 2023, by Resolution 2023-89, the City Council adopted the amended 2023/24 Operating Budget; and

WHEREAS, on November 14, 2023, by Resolution 2023-136, the City Council of the City of Brentwood authorized the City Manager or designee to execute Amendment No. 4 to the Contract for a two-year term from January 1, 2024 to December 31, 2025, in the amount of \$9,068,134.15, plus funding authorization of 15% for additional services in the amount of \$1,360,220.13, for a total authorized not to exceed contract amount of \$22,564,857.98 (for the 5-year contract term that began in January of 2021), and authorized the City Manager or designee to approve necessary documents for the additional work and extensions as appropriate; and

WHEREAS, on June 25, 2024, by Resolution 2024-73, the City Council of the City of Brentwood adopted the FY 2024/25 – 2025/26 Operating Budget; and

WHEREAS, due to Terracare’s consistent high levels of service and responsiveness, staff recommends awarding the final two-year extension of the Contract through December 31, 2027.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Brentwood authorizes the City Manager or designee to execute Amendment No. 5 to the Contract for Landscape Maintenance Services with Terracare Associates for a two-year term from January 1, 2026 to December 31, 2027, in the amount of

\$9,879,251.31, plus funding authorization of 15% for additional services in the amount of \$1,481,887.70, for a total authorized not to exceed contract amount of \$33,925,996.99 (for the 7-year contract term that began in January of 2021), and authorizes the City Manager or designee to approve necessary documents for the additional work as appropriate.

The total contract amount is broken down as follows:

Fiscal Year	Annual Landscape Maintenance Services Contract	Unanticipated Additional Services (15%) Authorized	Total Not to Exceed Authorized Amount
Original Contract			
2020/21 (Jan.-June)	\$1,681,956.50	\$252,293.48	\$1,934,249.98
2021/22 (July-June)*	\$3,464,830.39	\$519,724.56	\$3,984,554.95
2022/23 (July-June)*	\$3,568,775.30	\$535,316.30	\$4,104,091.60
2023/24 (July-Dec)*	\$1,837,919.28	\$275,687.89	\$2,113,607.17
Subtotal	\$10,553,481.47	\$1,583,022.23	\$12,136,503.70
Amendment #4			
2023/24 (Jan. - June)	\$2,200,522.74	\$330,078.41	\$2,530,601.15
2024/25 (July - June)*	\$4,533,076.84	\$679,961.53	\$5,213,038.37
2025/26 (July - Dec.)*	\$2,334,534.57	\$350,180.19	\$2,684,714.76
Subtotal Amend #4	\$9,068,134.15	\$1,360,220.13	\$10,428,354.28
Amendment #5			
2025/26 (Jan. - June)	\$2,397,352.84	\$359,602.93	\$2,756,955.77
2026/27 (July - June)*	\$4,937,546.85	\$740,782.03	\$5,679,328.88
2027/28 (July - Dec.)*	\$2,543,351.62	\$381,502.74	\$2,924,854.36
Subtotal Amend #5	\$9,879,251.31	\$1,481,887.70	\$11,361,139.01
Grand Total	\$29,500,866.93	\$4,425,130.06	\$33,925,996.99
*Includes Not to Exceed estimated CPI of 3%			

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Brentwood at a regular meeting held on the 9th day of December 2025, by the following vote: