

**AMENDMENT NO. 5 TO AMEND CONTRACT FOR  
LANDSCAPE MAINTENANCE SERVICES – PARKS, LLADS, AND “R” AREAS  
Terracare Associates**

This Amendment No. 5 is entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2025, and effective as of January 1, 2026, and amends the contract dated November 10, 2020 (the “Contract”) by and between the City of Brentwood, a municipal corporation of the State of California (“City”), and Terracare Associates, a Limited Liability Company (“Contractor”) (collectively, the “Parties”) for landscape maintenance services.

**RECITALS**

A. On July 8, 2021, the Parties executed Amendment No. 1 to the Contract to increase the compensation by a not to exceed amount of \$519,724.56 to cover Additional Work that Contractor performed during Fiscal Year 2021/22; and

B. On July 27, 2022, the Parties executed Amendment No. 2 to the Contract to increase the compensation by a not to exceed amount of \$535,316.30 to cover Additional Work under the Contract at the request of the City in Fiscal Year 2022/23; and

C. On June 5, 2023, the Parties executed Amendment No. 3 to the Contract to increase the compensation by a not to exceed amount of \$275,687.89 to cover Additional Work under the Contract at the request of the City in Fiscal Year 2023/24; and

D. On November 14, 2023, the Parties executed Amendment No. 4 to the Contract in the not to exceed amount of \$10,428,354.28 (which included additional funding authorization of 15% to cover unanticipated Additional Work, when requested by the City), to extend the term of the Contract through December 31, 2025, awarded the “R” Areas to Contractor, attached and incorporated Exhibit “G” to the Contract, and replaced Exhibit “B” to the Contract; and

E. Contractor has performed the Work to the City’s satisfaction, and the Parties now desire to extend and fund the Contract for an additional two years, as permitted in Section 4.2 of the Contract; and

F. The Parties have negotiated and agreed to a revised scope of work and fee schedule which is attached as Exhibit “B” Scope of Work/Cost Proposal Form; and

NOW, THEREFORE, in consideration of these recitals and the mutual covenants contained herein, the Parties agree as follows:

1. Effective January 1, 2026, Exhibit “B” to the Contract, which describes the Work, is hereby deleted and replaced with the attached Exhibit “B” which is incorporated into the Contract by this reference,

2. The term of the Contract, as may have been amended from time to time, is hereby extended for a period of two years, ending on December 31, 2027.

3. The total amount of the Contract is hereby increased by a not to exceed amount of \$9,879,251.31, broken down as shown in the table below. The amounts for July 2026 – December 2027 include a 3% CPI increase which will only be applicable in accordance with the terms of Section 5 of the Contract.

<b>Fiscal Year</b>	<b>Annual Landscape Maintenance Services Contract</b>	<b>Unanticipated Additional Services (15%) Authorized</b>	<b>Total Not to Exceed Authorized Amount</b>
2025/26 (Jan. – June)	\$2,397,352.84	\$359,602.93	\$2,756,955.77
2026/27 (July – June)*	\$4,937,546.85	\$740,782.03	\$5,679,328.88
2027/28 (July – Dec.)*	\$2,543,351.62	\$381,502.74	\$2,924,854.36
	<b>\$9,879,251.31</b>	<b>\$1,481,887.70</b>	<b>\$11,361,139.01</b>
*Includes Not to Exceed estimated CPI of 3%			

4. Contractor will only be paid for Additional Work in accordance with the terms of the Contract, including, but not limited to Sections 5.2 and 5.6.

5. Except as amended herein, all other provisions of the Contract, including but not limited to Exhibits A, C, D, E, and F, as may have been amended from time to time, will remain in full force and effect.

6. All requisite insurance policies to be maintained by the Contractor pursuant to the Contract, as may have been amended from time to time, will include coverage for this Amendment.

7. The individuals executing this Amendment and the instruments referenced in it on behalf of Contractor each represent and warrant that they have the legal power, right and actual authority to bind Contractor to the terms and conditions of this Amendment.

9. Signatures.

9.1 Counterparts. This Amendment may be executed in two or more counterparts, each of which together will be deemed an original, but all of which together will constitute the same instrument.

9.2 Digital/Electronic Signatures. Using a City-approved method, this Amendment may be executed through the use of digital or electronic signatures in accordance with Government Code Section 16.5. The presence of an electronic signature on this Amendment will be construed as the Parties' consent to do business electronically.

[Signatures on the following page.]

CONTRACTOR:

CITY:

By: \_\_\_\_\_  
Brian Helgoe, CEO/Managing Member

By: \_\_\_\_\_  
G. Harold Duffey, City Manager

ATTEST:

By: \_\_\_\_\_  
Justin Stewart, Vice President

By: \_\_\_\_\_  
Amanda McVey, City Clerk

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Katherine Wisinski, City Attorney

**Exhibit B – Scope of Work/Cost Proposal Form****PARKS**

<b>PARK NAME</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>HARDSCAPE/ PLAYGROUND</b>	<b>ANNUAL COST</b>
Almanor Park	0.11	0.03	0.03	0.05	\$2,025.92
Almond Park	1.40	0.70	0.37	0.33	\$12,617.10
Alta Park	2.30	0.75	0.45	1.10	\$22,029.38
Amber Park	0.30	0.12	0.06	0.12	\$5,091.35
Amber Pocket Park	0.10	0.05	0.05	0.00	\$6,678.93
Anastasia Park	0.82	0.35	0.10	0.37	\$9,252.42
Appaloosa Park	0.94	0.69	0.18	0.07	\$11,775.57
Apple Hill Park	5.00	3.90	0.13	0.97	\$33,645.05
Apricot Park	0.25	0.15	0.08	0.02	\$5,889.11
Arbor View Park	5.00	4.30	0.47	0.23	\$40,374.33
Aspen Park	1.26	0.94	0.32	0.00	\$16,430.24
Balfour-Guthrie Park	6.00	3.98	0.99	1.03	\$42,057.31
Bella Fiore Park	0.29	0.06	0.10	0.13	\$4,164.38
Berkshire Park	0.41	0.20	0.01	0.20	\$5,889.11
Big Basin Park	1.03	0.60	0.13	0.30	\$13,348.55
Black Gold Park	6.00	0.18	5.32	0.50	\$16,819.22
Blue Goose Park	5.04	2.39	0.90	1.75	\$30,281.74
Brentwood Family Aquatic Complex	7.00	1.31	0.17	5.52	\$39,530.21
Brentwood Skate Park	0.50	0.46	0.03	0.01	\$8,410.93
Caboose Park	1.00	0.39	0.49	0.12	\$11,355.48
Celeste Park	1.69	0.52	0.06	1.11	\$6,727.93
Cherry Park	0.44	0.25	0.11	0.08	\$8,410.94
City Park	2.50	0.95	1.40	0.15	\$48,263.14
Cortona Parks	1.26	0.22	0.72	0.32	\$7,010.22
Creekside Park	9.53	5.67	1.22	2.64	\$50,468.25
Creekside Trailhead Park	0.40	0.15	0.05	0.20	\$6,727.95
Curtis Park	0.14	0.04	0.02	0.08	\$4,206.13
Dakota Park	4.32	2.50	1.25	0.57	\$40,902.80
Daytona Park	1.19	0.50	0.16	0.53	\$9,915.01
Dolphin Park	1.78	1.11	0.16	0.51	\$16,994.99
Dragonfly Park	0.55	0.20	0.13	0.22	\$4,502.05
Egret Park	1.53	0.75	0.08	0.70	\$12,781.39
Fruitwood Park	0.41	0.29	0.12	0.00	\$7,569.45
Garin Park	6.35	4.77	0.13	1.45	\$37,009.70
Gemini Park	0.76	0.58	0.05	0.13	\$7,569.45
Glory Park	1.09	0.79	0.12	0.18	\$9,252.42
Golden Poppy Park	0.82	0.12	0.42	0.28	\$10,729.43

<b>PARK NAME</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>HARDSCAPE/ PLAYGROUND</b>	<b>ANNUAL COST</b>
Granville Green Park	1.77	0.63	0.31	0.83	\$11,355.48
Heron Park	4.50	2.58	1.25	0.67	\$31,121.94
Homecoming Park	2.00	0.31	0.20	1.49	\$10,093.92
Hummingbird Park	0.63	0.33	0.15	0.15	\$7,512.09
Kaleidoscope Park	0.90	0.20	0.12	0.58	\$7,569.46
Kestrel Park	2.71	0.48	1.41	0.82	\$16,824.69
King Park	4.85	3.65	0.90	0.30	\$52,151.24
Lake Park	1.60	1.24	0.05	0.31	\$11,775.58
Lexington Park	0.16	0.07	0.05	0.04	\$2,419.85
Live Oak Park	2.38	1.50	0.28	0.60	\$39,086.68
Loma Vista Park	5.30	4.49	0.23	0.58	\$37,009.70
Magpie Park	1.88	0.75	0.29	0.84	\$20,114.66
Mallard Park	1.70	0.70	0.65	0.35	\$14,725.42
Marsh Creek Staging Area	0.50	0.00	0.24	0.26	\$7,569.45
Marsh Creek Vista Park	0.50	0.07	0.10	0.33	\$5,267.59
McClarren Park	3.24	1.94	0.46	0.84	\$25,234.13
Meadowhawk Park	0.69	0.26	0.22	0.21	\$7,860.55
Medallion Park	0.83	0.38	0.13	0.32	\$22,125.30
Mission Grove Park	2.32	1.20	0.85	0.27	\$17,967.87
Miwok Park	7.63	6.27	1.22	0.14	\$67,290.11
Monarch Park	2.82	0.47	1.49	0.86	\$25,679.76
Monte Rosa Park	1.76	1.00	0.66	0.10	\$17,833.30
Oak Meadow Park	12.77	8.80	0.92	3.05	\$84,113.32
Orchard Park	5.14	4.46	0.19	0.49	\$41,215.85
Palmilla Park	2.64	1.65	0.29	0.70	\$33,503.54
Palomino Park	0.61	0.52	0.03	0.06	\$9,252.42
Peach Park	0.77	0.53	0.15	0.09	\$10,093.92
Pelican Park	1.09	0.57	0.18	0.34	\$9,829.15
Pioneer Park/Miwok Ave. Entry	2.79	1.25	0.62	0.92	\$34,373.16
Pistachio Park	1.07	0.50	0.10	0.47	\$11,448.26
Portofino Park	1.00	0.60	0.40	0.00	\$15,140.23
Rainbow's End Park	0.76	0.33	0.08	0.35	\$8,410.94
Rolling Hills Park	2.05	0.71	0.78	0.56	\$12,617.06
Rose Garden Park	2.51	1.85	0.35	0.31	\$25,234.13
Sage Glen Park	1.99	1.26	0.27	0.46	\$18,506.16
Seedling Park	1.28	0.79	0.29	0.20	\$11,775.58
Sparrow Park	0.76	0.48	0.11	0.17	\$11,974.52
Spirit Park	1.06	0.40	0.60	0.06	\$7,569.45
Steeplechase Park	1.12	0.69	0.21	0.22	\$12,617.06
Stonehaven Park	0.15	0.07	0.02	0.06	\$5,047.63
Summerset Commons	8.13	0.60	5.69	1.84	\$37,979.73

<b>PARK NAME</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>HARDSCAPE/ PLAYGROUND</b>	<b>ANNUAL COST</b>
Summerwood Park	4.00	3.22	0.38	0.40	\$36,168.21
Sungold Park	1.71	0.90	0.61	0.20	\$16,534.30
Sunset Park Athletic Complex	38.00	23.98	3.78	10.24	\$225,311.53
Sycamore Park	1.36	0.41	0.63	0.32	\$25,109.88
Topaz Park	0.27	0.11	0.10	0.06	\$5,889.11
Towhee Park	0.53	0.22	0.21	0.10	\$5,942.68
Trailview Park	5.03	0.50	4.53	0.00	\$44,153.00
Tulare Park	1.38	0.48	0.62	0.28	\$20,519.15
Veterans Park	10.00	5.35	1.34	3.31	\$72,983.11
Walnut Park	5.00	4.47	0.35	0.18	\$41,719.39
Wheatfield Park	1.34	0.95	0.20	0.19	\$14,300.05
Windsor Way Park	0.36	0.06	0.02	0.28	\$5,551.19
Yokut Park	1.38	0.88	0.19	0.31	\$12,617.07
<b>TOTALS</b>	<b>248.23</b>	<b>137.07</b>	<b>52.08</b>	<b>59.08</b>	<b>\$2,012,797.13</b>

**LLADS**

Rates Effective 01/01/2026

<b>LLD</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>WEED ABATEMENT</b>	<b>ANNUAL COST</b>
94-1	29.80	6.73	22.56	0.51	\$269,746.24
95-2	2.33	0.40	1.93	0.00	\$22,163.69
95-5	3.68	0.00	3.60	0.08	\$21,934.43
95-6	0.15	0.00	0.15	0.00	\$2,385.33
95-7	2.32	0.79	1.53	0.00	\$27,974.61
95-8	7.72	0.04	6.43	1.25	\$68,552.80
97-1	6.66	0.76	3.80	2.10	\$64,295.64
98-3	1.02	0.13	0.89	0.00	\$9,696.36
98-4	0.44	0.37	0.07	0.00	\$6,996.96
98-5	0.23	0.00	0.23	0.00	\$3,523.66
99-3	22.54	3.82	16.31	2.41	\$182,535.98
99-4	0.35	0.07	0.09	0.19	\$2,961.78
99-5	9.84	2.31	6.78	0.75	\$110,461.93
99-6	0.11	0.00	0.11	0.00	\$1,822.13
99-7	2.72	0.08	2.61	0.03	\$26,636.18
99-8	1.96	0.42	0.92	0.62	\$17,021.98
99-9	3.41	0.26	2.30	0.85	\$32,920.14
00-2	0.13	0.00	0.12	0.01	\$1,974.53
00-3	0.67	0.00	0.65	0.02	\$8,726.33
00-4	2.37	0.64	0.72	1.01	\$17,094.87
01-1	2.83	2.68	0.06	0.09	\$38,198.40
02-2	8.38	2.41	5.96	0.01	\$92,170.43
02-3	25.02	12.56	11.06	1.40	\$202,510.36
02-4	0.86	0.07	0.79	0.00	\$8,666.69
02-5	1.28	0.00	1.06	0.22	\$10,938.05
02-6	0.40	0.07	0.24	0.09	\$5,643.93
02-7	1.30	0.00	1.00	0.30	\$17,923.10
02-9	1.91	0.07	0.04	1.80	\$2,438.35
02-11	0.39	0.00	0.28	0.11	\$331.31
02-12	0.63	0.30	0.33	0.00	\$9,066.91
02-13	0.75	0.37	0.38	0.00	\$9,989.23
03-2	29.78	12.74	15.13	1.91	\$248,530.07
03-3	1.52	0.00	1.52	0.00	\$15,743.15
03-5	2.73	0.39	2.34	0.00	\$34,528.84
03-8	0.44	0.00	0.44	0.00	\$4,457.70
04-2	0.12	0.00	0.12	0.00	\$1,305.31
06-2	5.28	0.02	2.40	2.86	\$57,366.45
06-3	22.10	0.00	19.95	2.15	\$223,559.40

<b>LLD</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>WEED ABATEMENT</b>	<b>ANNUAL COST</b>
06-4	1.05	0.00	1.05	0.00	\$16,631.05
06-5	4.89	0.00	4.89	0.00	\$126,981.96
11-1	0.65	0.00	0.65	0.00	\$5,803.09
14-1	1.58	0.00	1.58	0.00	\$4,286.61
14-2	5.16	0.69	4.47	0.00	\$46,011.05
15-1	1.05	0.00	1.05	0.00	\$10,793.64
15-2	0.18	0.00	0.18	0.00	\$1,824.14
16-1	1.26	0.00	1.26	0.00	\$16,149.61
16-2	0.93	0.00	0.93	0.00	\$9,042.34
17-1	0.10	0.00	0.10	0.00	\$1,012.96
17-2	0.71	0.00	0.71	0.00	\$8,513.35
19-1	3.49	0.00	3.49	0.00	\$14,504.44
19-2	1.12	0.00	1.12	0.00	\$3,538.59
21-1	1.04	0.00	1.04	0.00	\$14,161.74
21-2	2.25	0.00	2.25	0.00	\$26,382.80
21-3	0.64	0.00	0.64	0.00	\$7,536.63
<b>TOTALS</b>	<b>230.27</b>	<b>49.19</b>	<b>160.31</b>	<b>20.77</b>	<b>\$2,195,967.25</b>

**RIGHT-OF-WAY AREAS (“R” AREAS)**

<b>AREA #</b>	<b>RIGHT-OF-WAY AREA</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>WEED ABATEMENT</b>	<b>ANNUAL COST</b>
1	Sand Creek Rd. and Fairview Ave. (west median and south side of Sand Creek From Fairview to Linden)	1.03	0.00	1.03	0.00	\$10,380.91
2	Minnesota (Bristow), Outrigger & Sand Creek	1.43	0.34	0.75	0.34	\$11,526.68
3	Sand Creek Rd. (O'Hara to railroad tracks)	2.80	0.00	0.31	2.49	\$6,924.11
7	Sand Creek Rd. (Median near Brentwood Blvd)	0.10	0.00	0.10	0.00	\$1,007.86
8	Brentwood Blvd (Applewood Ct. to Lone Tree)	1.60	0.00	1.47	0.13	\$15,022.34
9	Brentwood Blvd (Havenwood to Applewood)	3.02	0.02	0.36	2.64	\$8,031.01
10	Grant Street & Sunset (EBMUD) Oleanders to be maintained at 5' height	3.78	3.16	0.62	0.00	\$38,096.92
11	Brentwood Blvd (Sand Creek Rd to Nancy St)	0.61	0.00	0.46	0.15	\$4,874.84
12	Central Blvd/O'Hara/2nd Street	1.03	0.00	0.35	0.68	\$3,943.05
13	Downtown District	1.95	0.00	0.46	1.49	\$12,721.75
14	Second Street Medians	0.36	0.00	0.36	0.00	\$2,063.11
16	Oak Street and Walnut Blvd (Tree Wells)	0.01	0.00	0.01	0.00	\$100.79
17	Balfour Rd and Walnut Blvd	1.39	0.00	0.46	0.93	\$6,116.09
17A	West side of Walnut Blvd. from McClarren to Food Maxx	0.16	0.00	0.16	0.00	\$1,612.57
18	Balfour (Sound Wall - Harvest Park to Guthrie)	0.25	0.00	0.16	0.09	\$1,755.79
19	Balfour Rd and Sellers Ave	3.14	1.88	1.26	0.00	\$31,646.65
20	Police Department and CD Building	3.16	0.43	0.73	2.00	\$14,873.82
22	Central Blvd - (Between Griffith to North Estates on north and south sides of the road) and Duffy Meadows	1.60	0.00	0.25	1.35	\$4,667.96
23	Griffith (between Balfour & Dainty)	0.22	0.00	0.22	0.00	\$2,217.28
24	Balfour Rd, Griffith Lane & Contiente Ave	0.14	0.00	0.04	0.10	\$562.28
25	Balfour Median (Griffith to Rosegate)	0.67	0.00	0.67	0.00	\$6,752.63
26	Marsh Creek Trail (Between Balfour & Dainty)	0.60	0.58	0.02	0.00	\$6,047.13
27	Balfour, Crescent & Claremont (Marsh Creek)	1.55	0.00	1.55	0.00	\$15,621.75
28	Dry Creek Area (Balfour, Clearview & Cresent)	1.89	0.08	1.76	0.05	\$19,619.91
29	Minnesota Ave. (Balfour to Sand Creek)	1.15	0.00	0.50	0.65	\$6,073.65
30	Central Blvd (Between Minnesota & Dainty) Oleanders to be maintained at 5' height	0.20	0.00	0.20	0.00	\$2,015.71
31	Central Blvd and Minnesota Ave	1.04	0.00	1.04	0.00	\$10,481.69
32	Deer Creek Channel (San Jose Ave)	1.14	0.00	0.33	0.81	\$4,614.92
33	Fairview (Central Blvd to San Jose Ave)	0.72	0.00	0.71	0.01	\$7,171.68
34	Central Blvd (East Side of Fairview)	0.14	0.00	0.14	0.00	\$1,411.00
35	Central Ave (Apple Hill Median)	0.06	0.04	0.02	0.00	\$604.71
36	Fairview (Central Ave to Balfour Rd)	1.07	0.00	1.07	0.00	\$10,784.05
37	Balfour (Median between Fairview & Rossano)	0.08	0.00	0.08	0.00	\$806.28
38	Fairview (Balfour to Arlington)	0.24	0.00	0.24	0.00	\$2,418.85

39	Balfour Road from Fairview to Bypass	2.87	0.64	1.36	0.87	\$21,541.57
40	Deer Creek Trail in Apple Hill	3.30	0.00	3.30	0.00	\$33,259.22
41	Dry Creek (Apple Hill Pathway)	0.19	0.00	0.00	0.19	\$302.36
42	Brentwood Blvd (Birch to Armstrong) <i>Oleanders to be maintained at 5' height</i>	5.98	0.00	1.73	4.25	\$24,199.13
43	Arlington (Between Claremont & Cheshire)	0.17	0.00	0.17	0.00	\$1,713.35
44	End of Creek Rd (By Bridge to Creekside)	2.75	0.00	2.65	0.10	\$26,867.29
45	Walnut Blvd. Water Tower	4.46	0.00	0.02	4.44	\$7,267.17
46	American Avenue (4 medians)	1.27	0.00	0.29	0.98	\$4,482.30
47A	Creek Rd.	7.02	0.00	6.77	0.25	\$68,629.62
47B	Fairview/Concord Ave.	1.95	0.00	0.00	1.95	\$3,103.13
48	American Avenue (2 medians)	1.09	0.00	0.59	0.50	\$6,742.02
49	John Muir Ext. (Phase 1) Ventura to Foothill	2.38	0.00	1.45	0.93	\$16,093.85
50	John Muir Ext. (Phase 2) Foothill to Briones	1.71	0.00	0.45	1.26	\$6,540.45
52	Marsh Creek Trailhead	0.60	0.00	0.60	0.00	\$6,047.13
53	Misc Spray Sites (*See Below)	29.66	0.00	0.00	29.66	\$58,338.50
54	Sunset Trail Weed Abatement	9.75	0.00	0.00	9.75	\$15,981.39
	<b>TOTALS</b>	<b>113.48</b>	<b>7.17</b>	<b>37.27</b>	<b>69.04</b>	<b>\$573,678.25</b>

**BREAKDOWN OF MISCELLANEOUS SPRAY SITES (#53 ABOVE)**

#	LOCATION / DESCRIPTION	ACRES
53 (74)	Hanson Lane north and southside from 112 Hanson to Marsh Creek	0.67
53 (75)	City lot on Heartland Court along Marsh Creek from park to Well #7	0.17
53 (78)	7101 and 7131 Lone Tree Way and section of 7151 Lone Tree Way	0.58
53 (79)	Smith Lane east and west side from Lone Tree Way to O'Hara Avenue	0.36
53 (82)	New Jeffery Way from Lone Tree Way including median	1.72
53 (84)	Heidorn Ranch east side from Home Depot to PG&E yard across the street	0.49
53 (85)	City lot behind 870 Kramer Court next to PG&E plant	0.30
53 (88)	Cambrian Place north side from Minnesota Avenue to the park	0.15
53 (101)	Highway 4 Bypass - Sand Creek Road medians west of Bypass	0.52
53 (121)	Shady Willow Lane west side from Empire Avenue to Sand Creek Road	0.70
53 (124)	Strathaven Place west side from 1720 Brampton Place to south end	0.07
53 (125)	Montclair Place east and west side from 1700 Ashbourne Place to south	0.05
53 (149A)	Zone II water tanks off of St Andrews Drive	0.25
53 (149B)	Zone II water tanks off of Vineyards Subdivision	0.25
53 (176)	Empire Avenue shoulder and ditch from Lone Tree Way to City limit	0.27
53 (178)	Lone Tree Way from Fairview Avenue to Gann Street subdivision	0.20
53 (181)	Lone Tree Way north side from O'Hara Avenue to Anderson Lane and on the southwest corner of Lone Tree and Adams Lane	0.52
53 (182)	Lone Tree Way south side from O'Hara Avenue to Tilton Lane	0.29

#	LOCATION / DESCRIPTION	ACRES
53 (185)	Lone Tree Way south side from Virginia Drive to Brentwood Blvd.	0.25
53 (186)	Lone Tree Way north side from Virginia Drive to Brentwood Blvd.	0.98
53 (187)	Lone Tree Way south side from Brentwood Blvd to Arroyo Seco Subdivision	0.21
53 (188)	Lone Tree Way north side from Brentwood Blvd to east end of Lone Tree Way	0.25
53 (189)	Anderson Lane west side from City limit to Lone Tree Way	0.11
53 (190)	Anderson Lane east side from City limit to Lone Tree Way	0.36
53 (191)	O'Hara Avenue east side from Lone Tree Way to Brentwood Park sub	0.14
53 (192)	O'Hara Avenue east side from Lone Tree Way to O'Hara Lane	0.56
53 (193)	O'Hara Lane north side from O'Hara Avenue to Smith Lane	0.13
53 (195)	Windy Springs Lane west side from Lone Tree Way to Amber Lane and on Lone Tree and Windy Springs Lane	0.37
53 (197)	Empire Avenue west side from Lone Tree Way to Amber Lane	0.31
53 (199)	Empire Avenue south side from Shady Willow Lane to west end of road	0.23
53 (201)	Shady Willow lane west side from Golden Hills Church to Grant Street	0.20
53 (203)	Amber Lane north and south side of road from Shady Willow to Jeffrey	0.36
53 (205)	Old Sand Creek Road north and south side from Hwy 4 Bypass to Heidorn	0.73
53 (207)	Amber Lane north side of road from Empire Ave to Shady Willow	0.19
53 (209)	Minnesota Ave east side along RR Tracks	0.69
53 (210)	Old Sand Creek Road north side to Helena Way	0.73
53 (211)	Fairview Avenue west side from north of Hillsborough Blvd to Fairview Ct	0.43
53 (212)	Fairview Avenue west side from Apricot Way to Sand Creek Road	0.13
53 (214)	Sand Creek Road north side from Fairview Avenue to apartment complex	0.85
53 (215)	Sea Vista Drive	0.01
53 (216)	Sand Creek Road south side from Raleys to Hwy 4 Bypass	0.38
53 (217)	Sand Creek Road north side from trail to O'Hara Ave	0.24
53 (219)	Old Sand Creek Road from Shady Willow Lane to Bypass	1.61
53 (220)	Adams Lane east side from Grant Street to O'Hara Ave	0.31
53 (223)	Gracie Lane north side	0.22
53 (224)	Lone Oak Road east and west side from Grant Street to Gracie	0.55
53 (231)	Homecoming Way north side and east side of Brentwood Blvd from Homecoming to Hansen	0.33
53 (232)	Hanson Lane south side	0.12
53 (233)	Beverly Place north and south side	0.60
53 (234)	Sunrise Drive north and south side	0.55
53 (235)	Gregory Lane north, south, east and west sides	0.55
53 (237)	Oak Street north side from Yamanaka subdivision Phase 1 to Chestnut	0.11
53 (258)	Chestnut Street north side from Oak Street to Sellers Ave	0.18
53 (261)	East side of Sellers from Chestnut to the EBMUD canal	0.56
53 (265)	Harvest Park north side from Guthrie Lane to Well#13	0.16
53 (266)	Harvest Park north side from the church to the bowling alley	0.05
53 (282)	Marsh Creek Road in front of John Marsh House	1.42
53 (290)	Presidio Drive	0.36

#	LOCATION/DESCRIPTION	ACRES
53 (294)	Sand Creek/Business Center	0.07
53 (304)	Sand Creek Road north and south side from Brentwood Blvd to Milford Court	1.18
53 (305)	Lone Tree Way/Highway 4 undercrossing south side	0.28
53 (306)	Highway 4 Pedestrian Bridge	1.62
53 (307)	Sand Creek Road/Highway 4 undercrossing north side, south side, and medians	0.91
53 (308)	San Jose Avenue/Highway 4 undercrossing north and south sides	0.79
53 (309)	Balfour Road/Highway 4 undercrossing north side, south side, and median	0.72
53 (310)	In front of 2340 Smith Road, median in front of school	0.01
	<b>TOTAL</b>	<b>29.66</b>

**PUBLIC WORKS AREAS**

<b>PUBLIC WORKS AREAS</b>	<b>TOTAL ACREAGE</b>	<b>TURF ACREAGE</b>	<b>BEDDING ACREAGE</b>	<b>WEED ABATEMENT</b>	<b>ANNUAL COST</b>
Trees at Corporation Yard <i>119 Oak and Redwood trees around northwest perimeter of the Corp Yard</i>	1.10	0.00	0.00	1.10	\$1,500.19
Solid Waste Transfer Station (at Corporation Yard)	0.42	0.00	0.42	0.00	\$2,966.02
Municipal Services Center Landscaping	0.25	0.15	0.10	0.00	\$4,888.63
Zone 1.3 Reservoir - 2446 St. Regis <i>Trees/irrigation on hillside surrounding the perimeter fence of water tank</i>	0.60	0.00	0.60	0.00	\$1,534.52
Zone 1 Pump Station - 3110 Empire Avenue <i>Area and trees behind the shoulder and ditch line on Empire Avenue</i>	0.13	0.00	0.13	0.00	\$508.81
Zone 2.2 Pump Station - Home Depot <i>Trees surrounding perimeter fence</i>	0.10	0.00	0.10	0.00	\$443.34
Booster Pump Station 2.3 - 1290 Fairview Avenue <i>Trees/irrigation surrounding perimeter fence</i>	0.09	0.00	0.09	0.00	\$421.52
<b>TOTALS</b>	<b>2.69</b>	<b>0.15</b>	<b>1.44</b>	<b>1.10</b>	<b>\$12,263.03</b>

## RATES AND FEES FOR ADDITIONAL WORK

<b>LABOR</b>	<b>HOURLY RATE</b>
Common Labor	\$60.00
Skilled Technician	\$90.00
Supervisor	\$95.00
Emergency / Off Hour Response	\$125.00
Other (describe):	

<b>APPLICABLE EQUIPMENT</b>	
Tractor with Implements (spreader, auger, aerator)	\$55.00
Spray Equipment	\$25.00
Dump Truck	\$70.00
Heavy Equipment	\$70.00
Slit Seeder	\$45.00

<b>DIRECTED WORK RATES – WEED ABATEMENT</b>	
Per Acre Disking	\$550.00
Per Acre Rough Mowing	\$550.00
Per Acre Hand Work	\$1,600.00
Per Acre Herbicide	\$850.00

<b>MATERIAL MARKUP OVER WHOLESALE</b>	
Material Markup Over Wholesale	20%