



CITY COUNCIL AGENDA ITEM NO. E.2
07/25/2023

SUBJECT: Cooperative Agreement with East Contra Costa Regional Fee and Financing Authority for funding in the amount of \$4,105,641 for the Sand Creek Road Extension.

DEPARTMENT: Public Works

STAFF: Casey Wichert, Interim Director of Public Works
Renee Payette, Project Services Specialist
Meghan Oliveira, Associate Engineer

TITLE/RECOMMENDATION

Staff recommends that the City Council adopt a Resolution approving and authorizing the City Manager or his designee to execute Cooperative Agreement No. 27-23 with the East Contra Costa Regional Fee and Financing Authority ("ECCRFFA") for funding in the amount of \$4,105,641 for the Sand Creek Road Extension, CIP Project No. 336-31700 ("Project").

FISCAL IMPACT

Approval of the Cooperative Agreement with ECCRFFA will provide funding in the amount of \$4,105,641 to the Project, which is included in the amended 2023/24 – 2027/28 Capital Improvement Program. The total approved Project budget of \$12,800,000 includes funding from Roadway Development Impact Fees and ECCRFFA.

BACKGROUND

This Project consists of the extension of Sand Creek Road from its existing terminus, just west of SR 4, to the intersection of Sand Creek Road and Heidorn Ranch Road in Antioch. This project will facilitate the development of the Innovation Center @ Brentwood (formerly referred to as PA-1), as well as provide more efficient access to regional medical and emergency services to Brentwood residents. Lastly, the Project is consistent with the Circulation Element of the General Plan.

The Project currently includes the construction of two lanes of roadway, bike lanes, median islands, streetlights, utilities, a bridge across Sand Creek, and related work extending Sand Creek Road to Heidorn Ranch Road.

The purpose of ECCRFFA is to identify and prioritize regional transportation projects and establish a uniform regional development fee for project funding. In summer 2022, ECCRFFA approved the Project as the next priority project after the James Donlon Extension Project.



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After the City Council awarded the construction contract on March 14, 2023, to Goodfellow Sequoia A JV and City staff provided ECCRFFA a cost breakdown, ECCRFFA determined that \$4,105,641 was eligible for funding. ECCRFFA prepared and approved Cooperative Agreement No. 27-23 to reimburse the City for the Project. Therefore, staff recommends that the City Council approve the attached Cooperative Agreement and authorize the City Manager or his designee to execute it.

CITY COUNCIL STRATEGIC INITIATIVE

Focus Area 1: Public Works, Goal 1.a: Construct Innovation Center infrastructure.

PREVIOUS ACTION

Previous Action by the City Council is included on Attachment 1.

ENVIRONMENTAL DETERMINATION

Not Applicable.

ATTACHMENT(S)

1. Previous Action
2. Resolution
3. Cooperative Agreement No. 27-23
4. CIP Budget Sheet