

Project Title:

* MULTI-YEAR *

Project #:

Sand Creek Road Extension

336-31700



Project Category:	Roadway Improvements
Location:	Sand Creek Road from Highway 4 Off/On Ramp to Heidorn Ranch Road
Project Manager:	Jack Dhaliwal
Project Priority:	2C - Necessary
Project Phase:	New
Est. Completion Date:	2023/24
Future Annual O & M Impact:	\$10,000
Public Art Requirement:	Exempt

Description/Justification:

The project scope includes extension of Sand Creek Road from westerly of the existing terminus at Highway 4 through the Bridle Gate project to Heidorn Ranch Road approximately 2,300 linear feet. The improvements include constructing the central 56 feet of roadway (2 - 20 foot roadway and a 16-foot median), streetlights, wet and dry utilities, full width bridge (4-lane arterial) across Sand Creek, and related work linking Highway 4 to Heidorn Ranch Road. The costs shown below are for improvements described above. The remaining improvements, which consists of one lane in each direction and the landscaping of the median and parkways, will be constructed by the developers of the adjoining properties.

Supplemental Information:

The westerly extension of Sand Creek Road is necessary for the successful development of the Innovation Center @ Brentwood, will ultimately provide improved access to regional medical and emergency services, and is specifically identified in the City's General Plan to improve the City's road network to facilitate the efficient movement of people and goods. A total of \$9,300,000 will come from Roadway Development Fees. There is also the potential of additional funding from East Contra Costa Regional Fee and Financing Authority ("ECCRFFA") in the amount of approximately \$3,500,000, which is currently included in the unfunded amount.

PROJECT FINANCING		CURRENT		PROPOSED				
PROJECT EXPENDITURES		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
70239	Legal		200,000	100,000				\$ 300,000
90040	Planning and Design		500,000	400,000	100,000			\$ 1,000,000
90050	Construction			5,000,000	6,500,000			\$ 11,500,000
90070	Project Administration		300,000	300,000	400,000			\$ 1,000,000
90100	Land/ROW/Acquisitions		700,000					\$ 700,000
TOTAL			\$ 1,700,000	\$ 5,800,000	\$ 7,000,000			\$ 14,500,000
PROJECT FUNDING		Prior	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL
47xxx	Development Impact Fees		1,700,000	5,800,000	1,800,000			\$ 9,300,000
Unfunded					5,200,000			\$ 5,200,000
TOTAL			\$ 1,700,000	\$ 5,800,000	\$ 7,000,000			\$ 14,500,000